

# **Town Board Minutes**

**Meeting  
No. 30**

***Special Meeting***

**November 18, 1996**

MEETINGS TO DATE 30  
NO. OF REGULARS 21  
NO. OF SPECIALS 9

LANCASTER, NEW YORK  
NOVEMBER 18, 1996

A joint meeting of the Town Board and the Planning Board of the town of Lancaster, New York, was held at the Lancaster Town Hall, 21 Central Avenue, Lancaster, New York on the 18th day of November, 1996, at 6:30 P.M. and there were

**PRESENT:** ROBERT GIZA, SUPERVISOR  
DONALD KWAK, COUNCIL MEMBER  
JOHN MILLER, COUNCIL MEMBER  
MARK MONTOUR, COUNCIL MEMBER  
DONNA STEMPIAK, COUNCIL MEMBER  
REBECCA ANDERSON, PLANNING BOARD CHAIRMAN  
JOHN GOBER, PLANNING BOARD MEMBER  
DAVID MARRANO, PLANNING BOARD MEMBER  
STEVEN SOCHA, PLANNING BOARD MEMBER  
MILDRED WHITTAKER, PLANNING BOARD MEMBER

**ABSENT:** FRANK DE CARLO, PLANNING BOARD MEMBER  
MELVIN SZYMANSKI, PLANNING BOARD MEMBER

**ALSO PRESENT:** ROBERT THILL, TOWN CLERK  
RICHARD SHERWOOD, TOWN ATTORNEY  
ROBERT LANEY, BUILDING INSPECTOR  
ROBERT LABENSKI, TOWN ENGINEER

**PURPOSE OF MEETING:**

This joint meeting of the Town Board and Planning Board of the Town of Lancaster was held for the purpose of acting as a Municipal Review Committee for a State Environmental Quality Review of three actions.

**IN THE MATTER OF THE SEQR REVIEW OF  
JOSELA ENTERPRISES REZONE PETITION AND PROPOSED  
CENTERBROOK SUBDIVISION**

The Municipal Review Committee then proceeded with the Environmental Assessment on the Josela Enterprises rezone petition and proposed Centerbrook Subdivision matter with an item for item review and discussion of the project impact and magnitude as outlined on a Full Environmental Assessment Form Part 2 which was provided to each member.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER MILLER, WHO MOVED  
ITS ADOPTION. SECONDED BY PLANNING  
BOARD MEMBER MARRANO. TO WIT:

**RESOLVED**, that the following Negative Declaration be adopted:

**NOTICE OF DETERMINATION  
JOSELA ENTERPRISES REZONE PETITION AND  
PROPOSED CENTERBROOK SUBDIVISION  
NEGATIVE DECLARATION**

**PLEASE TAKE NOTICE**, that the Town of Lancaster, acting as the designated lead agency under the State Environmental Quality Review Act, has reviewed the following described proposed action, which is a Type 1 action, through its designated Municipal Review Committee, and that committee having found no significant environmental impact relative to the criteria found in 6NYCRR, Part 617.11, the lead agency now issues a Negative Declaration for the purposes of Article 8 of the Environmental Conservation Law in accordance with 617.10.

**NAME AND ADDRESS OF LEAD AGENCY**

Town of Lancaster  
21 Central Avenue  
Lancaster, New York 14086  
Richard J. Sherwood, Town Attorney  
716-684-3342

**NATURE, EXTENT AND LOCATION OF ACTION:**

The proposed development is of a parcel involving approximately 33.26 acres.

The location of the premises being reviewed is west of Steinfeldt Road, north of Broadway.

**REASONS SUPPORTING DETERMINATION**

The lead agency, the Town of Lancaster, through the review of the Municipal Review Committee, which is made up of at least three (3) members of the Town Board of the Town of Lancaster together with at least three (3) members of the Planning Board of the Town of Lancaster, has found the proposed action impacts to be as follows:

1. The proposed action will result in a small to moderate physical change to the project site.
2. The proposed action will not effect any unique or unusual land forms found on the site.
3. The proposed action will have a small to moderate affect on water body designated as protected.
4. The proposed action will not affect any non-protected existing or new body of water.

5. The proposed action will have a small to moderate affect on surface or ground water quality or quantity.
  - a) It is noted that a State Pollution Discharge Elimination System (SPDES) General Permit for Discharge from Construction Activities is required.
6. The proposed action will have a small to moderate affect on drainage flow patterns or surface water runoff.
7. The proposed action will not affect air quality.
8. The proposed action will have a small to moderate affect on threatened or endangered species.
9. The proposed action will not substantially affect non-threatened or endangered species.
10. The proposed action will not affect agricultural land resources.
11. The proposed action will not affect aesthetic resources.
12. The proposed action will not impact any site or structure of historic, pre-historic or paleontological importance.
13. The proposed action will not affect the quantity or quality of existing or future open spaces or recreational opportunities.
14. The proposed action will not impact on the exceptional or unique characteristics of a critical environmental area (CEA) established pursuant to subdivision 6NYCRR 617.14(g).
15. The proposed action will have a small to moderate affect on existing transportation systems.
16. The proposed action will not affect the community's sources of fuel or energy supply.
17. There will not be objectional odors, noise, or vibration as a result of this proposed action.
18. The proposed action will not affect public health and safety.
19. The proposed action will have a small to moderate affect on the character of the existing community.
20. There is not, or is there likely to be, public controversy related to potential adverse environmental impacts.

s/s \_\_\_\_\_

**SEAL**

Robert H. Giza, Supervisor  
Town of Lancaster

November 18, 1996

and,

**BE IT FURTHER**

**RESOLVED**, that the Supervisor of the Town of Lancaster be and is hereby authorized to execute a "Negative Declaration" Notice of Determination of Non-Significance in this matter, and

**BE IT FURTHER**

**RESOLVED**, that the Town Attorney's Office prepare and file a "Negative Declaration" Notice of Determination of Non-Significance in this matter with the petitioner and with all required New York State and Erie County agencies, filing a copy of the letter of transmittal and "Negative Declaration" with the Town Clerk.

The question of the adoption of the foregoing Notice of Determination was duly put to a vote on roll call which resulted as follows:

SUPERVISOR GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER MILLER	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
PLANNING BOARD CHAIRMAN ANDERSON	VOTED NO
PLANNING BOARD MEMBER DE CARLO	WAS ABSENT
PLANNING BOARD MEMBER GOBER	VOTED YES
PLANNING BOARD MEMBER MARRANO	VOTED YES
PLANNING BOARD MEMBER SOCHA	VOTED YES
PLANNING BOARD MEMBER SZYMANSKI	WAS ABSENT
PLANNING BOARD MEMBER WHITTAKER	VOTED YES

The Notice of Determination was thereupon unanimously adopted.

November 18, 1996

**IN THE MATTER OF THE SEQR REVIEW OF THE  
MAJESTIC POOLS INC. SITE PLAN**

The Municipal Review Committee proceeded with the short Environmental Assessment Form on the Majestic Pools Inc. site plan matter with an item for item review and discussion of the project impact and magnitude as outlined on the Short Environmental Assessment Form, entitled "Part II Environmental Assessment", which was provided to each member.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER STEMPIAK, WHO  
MOVED ITS ADOPTION, SECONDED BY  
PLANNING BOARD MEMBER GOBER, TO WIT:

**RESOLVED**, that the following Negative Declaration be adopted.

**NOTICE OF DETERMINATION:  
MAJESTIC POOLS INC. SITE PLAN  
NEGATIVE DECLARATION**

**PLEASE TAKE NOTICE**, that the Town of Lancaster, acting as the designated lead agency under the State Environmental Quality Review Act, has reviewed the following described proposed action, which is an unlisted action, through its designated Municipal Review Committee, and that committee having found no significant environmental impact relative to the criteria found in 6NYCRR, Part 617.11, the lead agency now issues a Negative Declaration for the purposes of Article 8 of the Environmental Conservation Law in accordance with 617.10.

**NAME AND ADDRESS OF LEAD AGENCY**

Town of Lancaster  
21 Central Avenue  
Lancaster, New York 14086  
Richard J. Sherwood, Town Attorney  
716-684-3342

**NATURE, EXTENT AND LOCATION OF ACTION:**

The proposed development is of a parcel involving approximately 6.9 acres.

The location of the premises being reviewed is situate on the north side of Walden Avenue, east of Pavement Road (4370 Walden Avenue).

**REASONS SUPPORTING DETERMINATION**

The lead agency, the Town of Lancaster, through the review of the Municipal Review Committee, which is made up of at least three (3) members of the Town Board of the Town of Lancaster together with at least three (3) members of the Planning Board of the Town of Lancaster, has found, in their item for item completion of the Short Environmental Assessment Form on this proposed action as follows:

- A. The action does not exceed any type I threshold in 6 NYCRR, Part 617.12.
- B. The action will receive coordinated review as provided for unlisted actions in 6 NYCRR, Part 617.6.
- C. The proposed action will not result in any adverse effects associated with the following:  
(except as noted)
  - C.1 Existing air quality, surface or groundwater quality or quantity, noise levels, existing traffic patterns, solid waste production or disposal, potential for erosion, drainage or flooding problems.

**No adverse effects noted: The building will be constructed on a slab with no basement so the water table will not be affected.**

- C.2 Aesthetic, agricultural, archaeological, historic, or other natural or cultural resources; or community or neighborhood character.  
**No adverse effects noted**
- C.3 Vegetation or fauna, fish, shellfish or wildlife species significant habitats, or threatened or endangered species.  
**No adverse effects noted**
- C.4 A community's existing plans or goals as officially adopted, or a change in use or intensity of use of land or other natural resources.  
**No adverse effects noted**
- C.5 Growth, subsequent development, or related activities likely to be induced by the proposed action.  
**No adverse effects noted**
- C.6 Long term, short term, cumulative, or other effects not identified in C1-C5.  
**No adverse effects noted**
- C.7 Other impacts (including changes in use of either quantity or type of energy).  
**No adverse effects noted**
- D. There is not, nor is there likely to be, controversy related to potential adverse environmental impacts.

s/s \_\_\_\_\_  
Robert H. Giza, Supervisor  
Town of Lancaster

**SEAL**

November 18, 1996

and,

**BE IT FURTHER**

**RESOLVED**, that the Supervisor of the Town of Lancaster be and is hereby authorized to execute a "Negative Declaration" Notice of Determination of Non-Significance in this matter, and  
and,

**BE IT FURTHER**

**RESOLVED**, that the Town Attorney's Office prepare and file a "Negative Declaration" Notice of Determination of Non-Significance in this matter with the petitioner and with all required New York State and Erie County agencies, filing a copy of the letter of transmittal and "Negative Declaration" with the Town Clerk.

The question of the adoption of the foregoing Notice of Determination was duly put to a vote on roll call which resulted as follows:

SUPERVISOR GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER MILLER	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
PLANNING BOARD CHAIRMAN ANDERSON	VOTED YES
PLANNING BOARD MEMBER DE CARLO	WAS ABSENT
PLANNING BOARD MEMBER GOBER	VOTED YES
PLANNING BOARD MEMBER MARRANO	VOTED YES
PLANNING BOARD MEMBER SOCHA	VOTED YES
PLANNING BOARD MEMBER SZYMANSKI	WAS ABSENT
PLANNING BOARD MEMBER WHITTAKER	VOTED YES

The Notice of Determination was thereupon unanimously adopted.  
November 18, 1996

**IN THE MATTER OF THE SEQR REVIEW OF THE  
CLASSIC TUBE INC. SITE PLAN**

The Municipal Review Committee proceeded with the short Environmental Assessment Form on the Classic Tube Inc. site plan matter with an item for item review and discussion of the project impact and magnitude as outlined on the Short Environmental Assessment Form, entitled "Part II Environmental Assessment", which was provided to each member.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER STEMPNIAK, WHO  
MOVED ITS ADOPTION, SECONDED BY PLANNING  
BOARD MEMBER WHITTAKER, TO WIT:

**RESOLVED**, that the following Negative Declaration be adopted.

**NOTICE OF DETERMINATION:  
CLASSIC TUBE INC. SITE PLAN  
NEGATIVE DECLARATION**

**PLEASE TAKE NOTICE**, that the Town of Lancaster, acting as the designated lead agency under the State Environmental Quality Review Act, has reviewed the following described proposed action, which is an unlisted action, through its designated Municipal Review Committee, and that committee having found no significant environmental impact relative to the criteria found in 6NYCRR, Part 617.11, the lead agency now issues a Negative Declaration for the purposes of Article 8 of the Environmental Conservation Law in accordance with 617.10.



**NAME AND ADDRESS OF LEAD AGENCY**

Town of Lancaster  
21 Central Avenue  
Lancaster, New York 14086  
Richard J. Sherwood, Town Attorney  
716-684-3342

**NATURE, EXTENT AND LOCATION OF ACTION:**

The proposed development is of a parcel involving approximately one acre.

The location of the premises being reviewed is situate on the north side of Rotech Drive, east side of Gunnville Road.

**REASONS SUPPORTING DETERMINATION**

The lead agency, the Town of Lancaster, through the review of the Municipal Review Committee, which is made up of at least three (3) members of the Town Board of the Town of Lancaster together with at least three (3) members of the Planning Board of the Town of Lancaster, has found, in their item for item completion of the Short Environmental Assessment Form on this proposed action as follows:

- A. The action does not exceed any type 1 threshold in 6 NYCRR, Part 617.12.
- B. The action will receive coordinated review as provided for unlisted actions in 6 NYCRR, Part 617.6.
- C. The proposed action will not result in any adverse effects associated with the following:  
(except as noted)
  - C.1 Existing air quality, surface or groundwater quality or quantity, noise levels, existing traffic patterns, solid waste production or disposal, potential for erosion, drainage or flooding problems.

**No adverse effects noted**

- C.2 Aesthetic, agricultural, archaeological, historic, or other natural or cultural resources; or community or neighborhood character.

**No adverse effects noted**

- C.3 Vegetation or fauna, fish, shellfish or wildlife species significant habitats, or threatened or endangered species.

**No adverse effects noted**

- C.4 A community's existing plans or goals as officially adopted, or a change in use or intensity of use of land or other natural resources.

**No adverse effects noted**

C.5 Growth, subsequent development, or related activities likely to be induced by the proposed action.

**No adverse effects noted**

C.6 Long term, short term, cumulative, or other effects not identified in C1-C5.

**No adverse effects noted**

C.7 Other impacts (including changes in use of either quantity or type of energy.

**No adverse effects noted**

D. There is not, nor is there likely to be, controversy related to potential adverse environmental impacts.

s/s \_\_\_\_\_  
Robert H. Giza, Supervisor  
Town of Lancaster

**SEAL**  
November 18, 1996  
and,

**BE IT FURTHER**

**RESOLVED**, that the Supervisor of the Town of Lancaster be and is hereby authorized to execute a "Negative Declaration" Notice of Determination of Non-Significance in this matter, and  
and,

**BE IT FURTHER**

**RESOLVED**, that the Town Attorney's Office prepare and file a "Negative Declaration" Notice of Determination of Non-Significance in this matter with the petitioner and with all required New York State and Erie County agencies, filing a copy of the letter of transmittal and "Negative Declaration" with the Town Clerk.

The question of the adoption of the foregoing Notice of Determination was duly put to a vote on roll call which resulted as follows:

SUPERVISOR GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER MILLER	VOTED YES
COUNCIL MEMBER MONTOUT	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
PLANNING BOARD CHAIRMAN ANDERSON	VOTED YES
PLANNING BOARD MEMBER DE CARLO	WAS ABSENT
PLANNING BOARD MEMBER GOBER	VOTED YES
PLANNING BOARD MEMBER MARRANO	VOTED YES
PLANNING BOARD MEMBER SOCHA	VOTED YES
PLANNING BOARD MEMBER SZYMANSKI	WAS ABSENT
PLANNING BOARD MEMBER WHITTAKER	VOTED YES

The Notice of Determination was thereupon unanimously adopted.

November 18, 1996

**ADJOURNMENT:**

ON MOTION DULY MADE, SECONDED AND CARRIED, this meeting was adjourned at 7:15 P.M.

Robert P. Thill  
Robert P. Thill, Town Clerk

# **Town Board Minutes**

## **Meeting No. 31**

### ***Regular Meeting***

**November 18, 1996**

MEETINGS TO DATE 31  
NO. OF REGULARS 22  
NO. OF SPECIALS 9

Page 846  
LANCASTER, NEW YORK  
NOVEMBER 18, 1996

A Regular Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York on the 18th day of November 1996 at 8:00 P.M. and there were

**PRESENT:** DONALD KWAK, COUNCIL MEMBER  
JOHN MILLER, COUNCIL MEMBER  
MARK MONTOUR, COUNCIL MEMBER  
DONNA STEMPIAK, COUNCIL MEMBER  
ROBERT GIZA, SUPERVISOR

**ABSENT:** NONE

**ALSO PRESENT:** ROBERT THILL, TOWN CLERK  
ROBERT LABENSKI, TOWN ENGINEER  
RICHARD SHERWOOD, TOWN ATTORNEY  
ROBERT LANEY, BUILDING INSPECTOR  
THOMAS FOWLER, CHIEF OF POLICE  
JOHANNA COLEMAN, RECEIVER OF TAXES  
CHRISTINE FUSCO, ASSESSOR

**PERSONS ADDRESSING THE TOWN BOARD:**

Bielman, Jack, 62 Brady Avenue, spoke to the Town Board on the following matter:  
Items that could be reduced in the 1997 Budget.

Williams, Gena, 73 Michael's Walk, spoke to the Town Board on the following matter:  
Items that could be reduced in the 1997 Budget.

Heckle, Robert, 706 Pavement Road, spoke to the Town Board on the following matter:  
Requested information on any proposed suspended resolutions.

Everts, Douglas, Eastwood Parkway, spoke to the Town Board on the following matter:  
Present status of the William-Transit theatre project.

Salvatore, Lou, 15 Parkdale Drive, spoke to the Town Board on the following matter:  
Questioned the 1997 Budget.

Brown, Mel, 5984 Genesee Street, spoke to the Town Board on the following matter:  
Opposed the 1997 Budget.

Schneggenburger, Roy, 87 Stony Road, spoke to the Town Board on the following matters:  
1. Asked for a moment of silence for veterans.  
2. A drainage problem on his property at 87 Stony Road.

Richard, Dennis, 36 Nichter Road, spoke to the Town Board on the following matters:  
Proposed increases in the 1997 Budget.

**PUBLIC HEARING SCHEDULED FOR 8:30 P.M.:**

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At 8:30 P.M., the Town Board held a Public Hearing to hear all interested persons upon an amendment to the Vehicle and Traffic Ordinance of the Town of Lancaster, Erie County, New York, designated as Chapter 46-8, Stop and Yield Intersections, of the Code of said Town pertaining to Brunswick Road.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

**PROPOSERS**

None

**OPPOSERS**

None

**COMMENTS & QUESTIONS**

Richard Sharp

**ADDRESS**

5161 Transit Road

ON MOTION BY COUNCIL MEMBER STEMPNIAK, AND SECONDED BY COUNCIL MEMBER MILLER AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 8:40 P.M.

The Town Board, later in the meeting, adopted a resolution, hereinafter spread at length in these minutes, taking favorable action upon this matter.

**PUBLIC HEARING SCHEDULED FOR 8:40 P.M.:**

At 8:40 P.M., the Town Board held a Public Hearing to hear all interested persons upon the proposed three year contract of Bowmansville Volunteer Fire Association, Inc. to provide fire protection services to the Town Fire Protection District No. 1.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

**PROPOSERS**

None

**ADDRESS**

**OPPOSERS**

None

**ADDRESS**

**COMMENTS & QUESTIONS****ADDRESS** Page 848

William MacPeck, Chief of Bowmansville V.F.D.	
Donald Symer	610 Columbia Avenue
Gloria Kubicki	15 Maple Drive
Roy Schneggenburger	87 Stony Road

ON MOTION BY COUNCIL MEMBER MILLER, AND SECONDED BY COUNCIL MEMBER MONTOUR AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 8:50 P.M.

**PUBLIC HEARING SCHEDULED FOR 8:50 P.M.:**

At 8:50 P.M., the Town Board held a Public Hearing to hear all interested persons upon the proposed three year contract of Millgrove Volunteer Fire Department, Inc. to provide fire protection services to the Town Fire Protection District No. 1.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

**PROPONENTS****ADDRESS**

None

**OPPONENTS****ADDRESS**

None

**COMMENTS & QUESTIONS****ADDRESS**

None

ON MOTION BY COUNCIL MEMBER MILLER, AND SECONDED BY COUNCIL MEMBER STEMPNIAK AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 8:50 P.M.

**PUBLIC HEARING SCHEDULED FOR 9:00 P.M.:**

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At 9:00 P.M., the Town Board held a Public Hearing to hear all interested persons upon the proposed three year contract of Town Line Volunteer Fire Department, Inc. to provide fire protection services to the Town Fire Protection District No. 1.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

**PROPONENTS**

**ADDRESS**

None

**OPPONENTS**

**ADDRESS**

None

**COMMENTS & QUESTIONS**

**ADDRESS**

Larry Blair

6492 Broadway

ON MOTION BY COUNCIL MEMBER MILLER, AND SECONDED BY COUNCIL MEMBER STEPNIAK AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 9:00 P.M.

**PUBLIC HEARING SCHEDULED FOR 9:10 P.M.:**

At 9:10 P.M., the Town Board held a Public Hearing to hear all interested persons upon the proposed three year contract of Twin District Volunteer Fire Company, Inc. to provide fire protection services to the Town Fire Protection District No. 1.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

**PROPONENTS**

**ADDRESS**

None

**OPPONENTS**

**ADDRESS**

None

**COMMENTS & QUESTIONS**

**ADDRESS**

Jim Rozler, President of Twin District Vol. Fire Company



ON MOTION BY COUNCIL MEMBER MILLER, AND SECONDED BY COUNCIL MEMBER STEMPNIAK AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 9:12 P.M.

**PUBLIC HEARING SCHEDULED FOR 9:20 P.M.:**

At 9:20 P.M., the Town Board held a Public Hearing to hear all interested persons upon an amendment to the Vehicle and Traffic Ordinance of the Town of Lancaster, Erie County, New York, designated as Chapter 46-10, Parking, Standing and Stopping, of the Code of said Town pertaining to English Park Village.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

**PROPONENTS**

**ADDRESS**

None

**OPPONENTS**

**ADDRESS**

None

**COMMENTS & QUESTIONS**

**ADDRESS**

Gloria Kubicki

15 Maple

ON MOTION BY COUNCIL MEMBER MILLER, AND SECONDED BY COUNCIL MEMBER STEMPNIAK AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 9:20P.M.

**PRESENTATION OF PREFILED RESOLUTIONS BY COUNCIL MEMBERS:**

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER KWAK, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCIL  
MEMBER MILLER TO WIT:

**RESOLVED**, that the minutes from the Regular Meeting of the Town Board  
held on November 4, 1996 be and hereby are approved.

The question of the adoption of the foregoing resolution was duly put to a vote  
on roll call which resulted as follows:

COUNCIL MEMBER KWAK	VOTED	YES
COUNCIL MEMBER MILLER	VOTED	YES
COUNCIL MEMBER MONTOUR	VOTED	YES
COUNCIL MEMBER STEMPNIAK	VOTED	YES
SUPERVISOR GIZA	VOTED	YES

November 18, 1996

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER MONTOUR, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER KWAK, TO WIT:

**WHEREAS**, it is the intention of the Town Board of the Town of Lancaster to sponsor a Youth Recreation Program within the geographic area of the Town of Lancaster for the period of January 1, 1997 through December 31, 1997, and

**WHEREAS**, the Town of Lancaster is about to submit a renewal application for state aid for the operation of such Youth Recreation Program to the New York State Division for Youth, Albany, New York, for partial reimbursement of funds to be expended on said program, and

**WHEREAS**, a proposed budget for the Youth Recreation Program has been submitted for the period January 1, 1997 through December 31, 1997, in the sum of \$473,759.00, subject to approval by the Town Board.

**NOW, THEREFORE, BE IT**

**RESOLVED:**

That submitting a renewal application to the New York State Division for Youth is in all respects approved and that Robert H. Giza, Supervisor of the Town of Lancaster, be and hereby is authorized and directed to execute and present the aforesaid application to the New York State Division for Youth, Albany, New York, for its approval.

The question of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER KWAK	VOTED	YES
COUNCIL MEMBER MILLER	VOTED	YES
COUNCIL MEMBER MONTOUR	VOTED	YES
COUNCIL MEMBER STEMPIAK	VOTED	YES
SUPERVISOR GIZA	VOTED	YES

November 18, 1996

File: File: RSTATE YTH (P1)

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER MONTOUR, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER KWAK, TO WIT:

**WHEREAS**, it is the intention of the Town Board of the Town of Lancaster to sponsor a Youth Initiative-Social Work Counselor Program within the geographic area of the Town of Lancaster for the period of January 1, 1997 through December 31, 1997, and

**WHEREAS**, the Town Board has authorized such joint program for the period commencing July 1, 1996 and ending June 30, 1997, with the Lancaster Central School District, and

**WHEREAS**, it is in the public interest that the Town of Lancaster see to the continuation of this worthwhile program inasmuch as the other participant in the program, the Lancaster Central School District, has so indicated its intention to continue the program beyond the current fiscal year, and

**WHEREAS**, a proposed budget for the Youth Initiative-Social Work Counselor Program has been submitted for the period January 1, 1997 through December 31, 1997, in the sum of \$29,377.00, subject to approval by the Town Board.

**NOW, THEREFORE, BE IT**

**RESOLVED**, That the renewal application to the New York State Division for Youth is in all respects approved and that Robert H. Giza, Supervisor of the Town of Lancaster, be and hereby is authorized and directed to execute and present the aforesaid application to the New York State Division for Youth, Albany, New York, for its approval.

The question of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER MILLER	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 1996

File: RSTATE.YTH (P2)

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER MONTOUR, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER KWAK, TO WIT:

**WHEREAS**, it is the intention of the Town Board of the Town of Lancaster to sponsor a Youth Bureau Program within the geographic area of the Town of Lancaster for the period of January 1, 1997 through December 31, 1997,  
and

**WHEREAS**, the Town of Lancaster is about to submit a renewal application for state aid for the operation of such Youth Bureau Program to the New York State Division for Youth, Albany, New York, for partial reimbursement of funds to be expended on said program,  
and

**WHEREAS**, a proposed budget for the Youth Bureau Program has been submitted for the period January 1, 1997 through December 31, 1997, in the sum of \$82,725.00, subject to approval by the Town Board,

**NOW, THEREFORE, BE IT**

**RESOLVED**, that submitting a renewal application to the New York State Division for Youth is in all respects approved and that Robert H. Giza, Supervisor of the Town of Lancaster, be and hereby is authorized and directed to execute and present the aforesaid application to the New York State Division for Youth, Albany, New York, for its approval.

The question of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER KWAK	VOTED	YES
COUNCIL MEMBER MILLER	VOTED	YES
COUNCIL MEMBER MONTOUR	VOTED	YES
COUNCIL MEMBER STEMPIAK	VOTED	YES
SUPERVISOR GIZA	VOTED	YES

November 18, 1996

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER MONTOUR, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER KWAK . TO WIT:

**WHEREAS**, it is the intention of the Town Board of the Town of Lancaster to sponsor a Youth Service Program within the geographic area of the Town of Lancaster for the period of January 1, 1997 through December 31, 1997.  
and

**WHEREAS**, the Town of Lancaster is about to submit a renewal application for state aid for the operation of such Youth Service Program to the New York State Division for Youth, Albany, New York, for partial reimbursement of funds to be expended on said program.  
and

**WHEREAS**, a proposed budget for the Youth Service Program has been submitted for the period January 1, 1997 through December 31, 1997, in the sum of \$72,786.00, subject to approval by the Town Board.

**NOW, THEREFORE, BE IT  
RESOLVED:**

That submitting a renewal application to the New York State Division for Youth is in all respects approved and that Robert H. Giza, Supervisor of the Town of Lancaster, be and hereby is authorized and directed to execute and present the aforesaid application to the New York State Division for Youth, Albany, New York, for its approval.

The question of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER MILLER	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 1996

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GIZA, WHO MOVED ITS  
ADOPTION, SECONDED BY COUNCIL  
MEMBER KWAK, TO WIT:

**WHEREAS**, Michael Riccione, 1164 Lovejoy Street, Buffalo, New York 14206  
has requested the Town Board of the Town of Lancaster to accept work completed under a  
Street Lighting Public Improvement within Michael's Landing Subdivision, within the Town of  
Lancaster, and

**WHEREAS**, the Town Engineer has inspected the improvement and has  
recommended the approval thereof,

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the following completed Street Lighting Public  
Improvement within Michael's Landing Subdivision, be and is hereby approved and accepted by  
the Town Board of the Town of Lancaster:

P.I.P. No. 431 - Street Lights

conditioned, however, upon the following:

1. **Receipt by the Town Clerk**, within 60 days, of a bill of sale to the  
improvements for the property conveyed to the Town of Lancaster.
2. **Receipt by the Town Clerk**, within 60 days, of a maintenance bond for the  
improvement accepted herein in the principal amount of 25% of the value of the  
improvement accepted. The bonds shall run for a term of two years  
commencing with the date of adoption of this resolution, and

**BE IT FURTHER**

**RESOLVED**, that a copy of this resolution be directed by the Town Clerk to the New  
York State Electric & Gas Corporation with a request to energize the street lights herein, and

**BE IT FURTHER**

**RESOLVED**, that should the conditions enumerated herein not be met within the  
stated 60 day period, the Building Inspector and the Town Clerk are directed to suspend the  
acceptance of building permit applications for construction within this subdivision, or  
subdivision phase, as the case may be.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER KWAK	VOTED	YES
COUNCIL MEMBER MILLER	VOTED	YES
COUNCIL MEMBER MONTOUR	VOTED	YES
COUNCIL MEMBER STEMPIAK	VOTED	YES
SUPERVISOR GIZA	VOTED	YES

November 18, 1996



THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER MILLER , WHO MOVED  
ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER MONTOUR , TO WIT:

**WHEREAS**, BOWMANVILLE VOLUNTEER FIRE ASSOCIATION, INC.,  
MILLGROVE VOLUNTEER FIRE DEPARTMENT, INC.; TOWN LINE VOLUNTEER FIRE  
DEPARTMENT, INC., and TWIN DISTRICT VOLUNTEER FIRE COMPANY, INC., have  
heretofore entered into contracts with the Town of Lancaster to furnish fire protection to the  
Town of Lancaster, and

**WHEREAS**, separate hearings on each fire protection contract for the above  
fire companies were held on the 18th day of November, 1996, pursuant to legal notice duly  
given;

**NOW, THEREFORE, BE IT**

**RESOLVED**, as follows:

1. That in accordance with Section 184 of the Town Law of the State of  
New York, the Town Board of the Town of Lancaster hereby determines it is in the public  
interest to enter into contracts with said fire companies, effective January 1, 1997, upon the  
following general terms, to wit:
  - A. Each fire company shall answer and attend upon all calls within the  
Fire Protection District, and provide emergency first aid and rescue  
services as defined in Section 184 of the Town Law and Section 209-b  
of the General Municipal Law, in that territory described in said  
proposed contract filed in the Town Clerk's Office.
  - B. For such services, the said fire company shall receive payment for one  
(1) year commencing January 1, 1997 and terminating December 31,  
1997.
  - C. Such other incidental terms as may be necessary or proper in connection  
with such contracting.
2. That the Supervisor execute and deliver an Agreement incorporating said  
terms to said fire companies.

The question of the adoption of the foregoing resolution was duly put to a vote  
on roll call, which resulted as follows:

COUNCIL MEMBER KWAK	VOTED	YES
COUNCIL MEMBER MILLER	VOTED	YES
COUNCIL MEMBER MONTOUR	VOTED	YES
COUNCIL MEMBER STEMPNIAK	VOTED	YES
SUPERVISOR GIZA	VOTED	YES

November 18, 1996

File: ragfire

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER MILLER , WHO MOVED  
ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER STEMPIAK , TO WIT:

**WHEREAS**, separate Public Hearings were held on the 18th day of November, 1996,  
for the purpose of amending Chapter 46-Vehicle and Traffic Ordinance of the Code of the  
Town of Lancaster, and persons for and against such amendments have had an opportunity to be  
heard, and

**WHEREAS**, Notices of said Public Hearings were duly published and posted;

**NOW, THEREFORE, BE IT**

**RESOLVED**, as follows:

1. That Chapter 46, Vehicle and Traffic Ordinance of the Code of the Town of  
Lancaster be amended in the form attached hereto and made a part hereof;
2. That said amendments be added in the minutes of the meeting the Town Board of  
the Town of Lancaster held on November 18, 1996;
3. That a Certified Copy thereof be published in the Lancaster Bee on November  
21, 1996,
4. That a Certified copy of the amendments be posted on the Town Bulletin Board;
5. That Affidavits of Publication and Posting be filed with the Town Clerk;
6. That the Highway Superintendent take whatever action is necessary to install  
signs in accordance with the Law.

The question of the adoption of the foregoing resolution was duly put to a vote on roll  
call, which resulted as follows:

COUNCIL MEMBER KWAK	VOTED	YES
COUNCIL MEMBER MILLER	VOTED	YES
COUNCIL MEMBER MONTGOMERY	VOTED	YES
COUNCIL MEMBER STEMPIAK	VOTED	YES
SUPERVISOR GIZA	VOTED	YES

November 18, 1996

File: rvta.n96

**LEGAL NOTICE  
NOTICE OF ADOPTION  
AMENDMENTS TO VEHICLE & TRAFFIC ORDINANCE  
TOWN OF LANCASTER, COUNTY OF ERIE, STATE OF NEW YORK**

**NOTICE IS HEREBY GIVEN** that the Vehicle and Traffic Ordinance of the Town of Lancaster, Erie County, New York, designated as Chapter 46 of the Code of the Town of Lancaster is hereby amended as follows

**CHAPTER 46**

**1. ARTICLE VIII - STOP AND YIELD INTERSECTIONS**

**§46-8, Stop Intersections designated is hereby amended by adding thereto the following:**

<b><u>STREET NAME</u></b>	<b><u>INTERSECTING STREET</u></b>	<b><u>SIGN LOCATION</u></b>
Brunswick Road	Spohn Drive	S.E. Corner

and

**2. ARTICLE X - Parking, Standing and Stopping.**

**§46-10. Application of Article**  
.....

**C. Shall be amended by adding thereto, the following:**

**§46-10. ....**

**C. ....**

**“(2) English Park Village.**

Parking of vehicles is prohibited within three designated parking spaces adjacent to Lancaster-Williamsville Podiatry, 338 Harris Hill Road, Williamsville, Town of Lancaster, New York, which premises is part of English Park Village, except for vehicles displaying a card containing The following: **“THIS VEHICLE AUTHORIZED TO PARK WITHIN THE DESIGNATED PARKING SPACED OF LANCASTER-WILLIAMSVILLE PODIATRY.**

The designated spaces shall have permanently  
Affixed thereto signs which reads as follows:  
"PARKING PROHIBITED EXCEPT FOR  
LANCASTER-WILLIAMSVILLE PODIATRY  
PATIENTS DISPLAYING PERMITS TO PARK."

November 18, 1996

**STATE OF NEW YORK :**  
**COUNTY OF ERIE : ss;**  
**TOWN OF LANCASTER :**

**THIS IS TO CERTIFY** that I, Robert P. Thill, Town Clerk of the Town of Lancaster, in said County of Erie, have compared the foregoing copy of an Ordinance Amendment, with the original thereof filed in my office at Lancaster, New York on the 18th day of November, 1996 and that the same is a true and correct copy of said original, and of the whole thereof.

**IN WITNESS WHEREOF**, I have hereunto signed my hand and affixed the Seal of said Town this 18th day of November, 1996.

---

Robert P. Thill, Town Clerk

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GIZA , WHO MOVED ITS  
ADOPTION, SECONDED BY COUNCIL  
MEMBER MILLER , TO WIT:

**WHEREAS, MGR Constructors, Inc.,** P.O. Box 61, Bowmansville, New  
York 14026, the contractor for the renovations to the Tax Receivers Office of the Town of  
Lancaster, has submitted Change Order No. 1 under Contract IIB in the amount of \$3,900.00 to  
the Town Board for its approval, and

**WHEREAS,** the Town Engineer, by letter dated November 13, 1996, has  
recommended such change order,

**NOW, THEREFORE, BE IT**

**RESOLVED,** that the Town Board of the Town of Lancaster hereby approves  
Change Order No. 1 under Contract IIB to MGR Constructors, Inc. with respect to the  
renovations to the Tax Receiver's Office of the Town of Lancaster according to the following  
description of a change to the contract:

**DESCRIPTION OF CHANGE ORDER:**

**Change Order No. 1:**

- |  |        |
|--|--------|
| 1. Install four (4) feet red oak wainscot .....    | 425.00 |
| 2. Paint Tax Receiver's Office .....               | 650.00 |
| 3. Install carpet in Tax Receiver's's Office ..... | 950.00 |
| 4. Provide two shelf units .....                   | 753.00 |
| 5. Provide three drawers on slides .....           | 492.00 |
| 6. Provide cash drawer dividers .....              | 349.00 |
| 7. Provide laminated dividers .....                | 281.00 |

**Total Change Order No. 1, Contract IIB:    ADD ..... 3,900.00**

Original Contract Sum .....	35,000.00
Contract sum will be <b>increased</b> by Change Order No. 1 .....	3,900.00
New contract sum including this change order will be .....	38,900.00

and,

**BE IT FURTHER**

**RESOLVED,** that the Supervisor be and is hereby authorized to execute this  
change order on behalf of the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote  
on roll call which resulted as follows:

COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER MILLER	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 1996

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER MONTOUR, WHO  
MOVED ITS ADOPTION,                      SECONDED BY  
COUNCIL MEMBER MILLER                      , TO WIT:

**WHEREAS, SOUTHEAST COMMUNITY WORK CENTER, INC.,** offers a program for retarded adults in the communities of Lancaster, Alden, Marilla, Elma, East Aurora, Aurora and Wales, and

**WHEREAS,** this program consists of development, pre-vocational and work activities training program for those individuals in the range of mild to severe retardation, and

**WHEREAS,** the Center is presently located at 181 Lincoln Street, Depew, New York and its services in the area of evaluation, tutoring, development of self-help skills, personal adjustment training, recreation and counseling would be of substantial benefit to residents of the Town of Lancaster, and

**WHEREAS, SOUTHEAST COMMUNITY WORK CENTER, INC.,** by letter dated November 12, 1996 has offered to contract with the Town of Lancaster for the aforementioned services during the year 1997 for the total sum of Two Thousand Five Hundred Dollars (\$2,500.00);

**NOW, THEREFORE, BE IT  
RESOLVED,** as follows:

1. That the Town Board of the Town of Lancaster hereby authorizes the Supervisor to execute an Agreement with **Southeast Community Work Center, Inc.,** for a program for retarded adults residing in the Town of Lancaster for developmental, pre-vocational and work activities training program for those individuals in the range of mild to severe retardation, and evaluation, tutoring and development of self-help skills, personal adjustment training, recreation and counseling, and

2. That the sum of Two Thousand Five Hundred Dollars (\$2,500.00) be paid in four equal quarterly payments: January 1st, April 1st, July 1st, and October 1st, 1997.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER KWAK	VOTED	YES
COUNCIL MEMBER MILLER	VOTED	YES
COUNCIL MEMBER MONTOUR	VOTED	YES
COUNCIL MEMBER STEMPNIAK	VOTED	YES
SUPERVISOR GIZA	VOTED	YES

November 18, 1996  
File: rsewketr

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GIZA, WHO MOVED ITS  
ADOPTION, SECONDED BY COUNCIL MEMBER  
MONTOUR, TO WIT:

Page 865

**WHEREAS**, it is in the public interest of the Town of Lancaster to complete and file its  
Community Development Project Description Forms for community development funding for  
the year 1997-98, and

**WHEREAS**, the Supervisor has suggested use of the expected funds under the 1997-98  
Community Development Block Grant Program to be used in conjunction with a joint  
application with the Village of Lancaster, and

**WHEREAS**, a public hearing was held by the Town Board of the Town of Lancaster on  
October 21, 1996 to elicit from the public comments relative to the use of 1997-98 Community  
Development Block Grant funds,

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Supervisor be and hereby is authorized and directed to execute  
and file the required 1997-98 Community Development Project Description Application Forms  
for the year 1997-98 as a joint application with the Village of Lancaster, for approval and  
execution of contract with the Erie County Community Development Block Grant program, as  
follows:

"Rehabilitation of the Village of Lancaster Business District"

The question of the adoption of the foregoing resolution was duly put to a vote on roll  
call which resulted as follows:

COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER MILLER	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 1996



THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER STEMPNIAK. WHO MOVED  
ITS ADOPTION. SECONDED BY  
COUNCIL MEMBER MONTOUR . TO WIT:

**WHEREAS**, the Town Board of the Town of Lancaster has reviewed Chapter 30  
of the Code of the Town of Lancaster, entitled "Permit and Application Fee Ordinance", and

**WHEREAS**, there has been continuing development growth within the Town of  
Lancaster which causes a consequential need for increase in services. and

**WHEREAS**, the Town Board, after due consideration, now deems it in the  
public interest to increase the "Permit and Application Fees" which are collected on building  
permits, as follows:

#### **CHAPTER 30**

#### **PERMIT AND APPLICATION FEES**

#### **ARTICLE I - GENERAL FEES**

**"§30-25. Recreation Filing Fee. (B) (1) and (B) (2) shall be  
amended to read as follows:**

**"§30-25. Recreation filing fee.**

.....

**B. ....**

- 1. Single-family Dwelling: Three Hundred Fifty Dollars. (\$350.)**
- 2. Multiple Dwelling: Three Hundred Fifty Dollars (\$350.) for the first dwelling; plus three hundred dollars (\$300.) For each additional dwelling unit."**

**§30-26. Tree Reforestation Fee.** A, B, C and D shall be amended to read as follows:

**§30-25. Tree reforestation fee.**

.....

- A. Single-family dwelling: one hundred fifty dollars (\$150.) per lot.
- B. Multiple dwelling, townhouse, condominium, apartment: one hundred fifty dollars (\$150.) for first dwelling, plus seventy-five dollars (\$75.) for each additional dwelling unit.
- C. Hotels and motels: seventy-five dollars (\$75.) for the first sleeping unit, plus fifty dollars (\$50.) for each additional sleeping unit.
- D. Commercial and industrial building: three hundred dollars (\$300.) per acre or any part thereof."

**§30-27. Conservation fee.** B (1) (2) (3) and (4) shall be amended to read as follows:

**§30-27. Conservation fee.**

.....

- B. ....
  - (1) Single-family dwellings: two hundred dollars (\$200.) per lot.
  - (2) Multiple-family dwellings, apartment houses, townhouse units, condominium units; two hundred dollars (\$200.) for the first dwelling, plus one hundred fifty dollars (\$150.) for each additional dwelling unit.
  - (3) Hotels and motels: one hundred dollars (\$100.) for the first sleeping unit, plus fifty dollars (\$50.) for each additional sleeping unit.
  - (4) Commercial and industrial, buildings: three hundred dollars (\$300.) per acre or any part thereof."

**NOW, THEREFORE, BE IT**

**RESOLVED**, that pursuant to Section 130 of the Town Law of the State of New York, a Public Hearing on the proposed amendments to the PERMIT AND APPLICATION FEES ORDINANCE, Chapter 30 of the Code of the Town of Lancaster, County of Erie, State of

New York, will be held at the Town Hall, 21 Central Avenue, Lancaster, New York, on the 2nd day of December, 1996, at 8:30 o'clock P.M., Local Time, and that Notice of the time and place of such hearing be published on or before the 21st day of November, 1996, in the Lancaster Bee, the official newspaper, being a newspaper of general circulation in said Town and be posted on the Town Bulletin Board, which Notice shall be in the form attached hereto and made a part hereof.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER KWAK	VOTED	YES
COUNCIL MEMBER MILLER	VOTED	YES
COUNCIL MEMBER MONTOUR	VOTED	YES
COUNCIL MEMBER STEMPIAK	VOTED	YES
SUPERVISOR GIZA	VOTED	YES

November 18, 1996

**LEGAL NOTICE  
PUBLIC HEARING  
TOWN OF LANCASTER**

**LEGAL NOTICE IS HEREBY GIVEN** that pursuant to the Town Law of the State of New York and pursuant to a resolution of the Town Board of the Town of Lancaster adopted on the 18th day of November, 1996, the said Town Board will hold a Public Hearing on the 2nd day of December, 1996 at 8:30 o'clock P.M., Local Time, at the Town Hall, 21 Central Avenue to hear all interested persons upon the proposed amendments to the Permit and Application Fees Ordinance, designated as Chapter 30 of the Code of the Town of Lancaster, as follows:

**CHAPTER 30  
PERMIT AND APPLICATION FEES**

**ARTICLE I - GENERAL FEES**

**"§30-25. Recreation Filing Fee. (B) (1) and (B) (2) shall be amended to read as follows:**

**"§30-25. Recreation filing fee.**

.....

**B. ....**

- 1. Single-family Dwelling: Three Hundred Fifty Dollars. (\$350.)**
- 2. Multiple Dwelling: Three Hundred Fifty Dollars (\$350.) for the first dwelling; plus three hundred dollars (\$300.) For each additional dwelling unit."**

**§30-26. Tree Reforestation Fee. A, B, C and D shall be amended to read as follows:**

**§"30-25. Tree reforestation fee.**

.....

- A. Single-family dwelling: one hundred fifty dollars (\$150.) per lot.**
- B. Multiple dwelling, townhouse, condominium, apartment: one hundred fifty dollars (\$150.) for first dwelling, plus seventy-five dollars (\$75.) for each additional dwelling unit.**

- C. **Hotels and motels: seventy-five dollars (\$75.) for the first sleeping unit, plus fifty dollars (\$50.) for each additional sleeping unit.**
- D. **Commercial and industrial building: three hundred dollars (\$300.) per acre or any part thereof."**

**§30-27. Conservation fee. B (1) (2) (3) and (4) shall be amended to read as follows:**

**"§30-27. Conservation fee.**

**.....**

**B. ....**

- (1) **Single-family dwellings: two hundred dollars (\$200.) per lot.**
- (2) **Multiple-family dwellings, apartment houses, townhouse units, condominium units; two hundred dollars (\$200.) for the first dwelling, plus one hundred fifty dollars (\$150.) for each additional dwelling unit.**
- (3) **Hotels and motels: one hundred dollars (\$100.) for the first sleeping unit, plus fifty dollars (\$50.) for each additional sleeping unit.**
- (4) **Commercial and industrial, buildings: three hundred dollars (\$300.) per acre or any part thereof."**

Full opportunity to be heard will be given to any and all citizens and all parties in interest.

**TOWN BOARD OF THE  
TOWN OF LANCASTER**

By: **ROBERT P. THILL**  
Town Clerk

November 18, 1996

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GIZA, WHO MOVED ITS  
ADOPTION, SECONDED BY COUNCIL MEMBER  
MILLER, TO WIT:

Page 871

**RESOLVED**, that the following Audited Claims be and are hereby  
ordered paid from their respective accounts:

Claim No. 11009 to Claim No. 11219 Inclusive

Total amount hereby authorized to be paid: **\$961,801.45**

The question of the foregoing resolution was duly put to a vote on roll call which  
resulted as follows:

COUNCIL MEMBER KWAK	VOTED	YES
COUNCIL MEMBER MILLER	VOTED	YES
COUNCIL MEMBER MONTOUR	VOTED	YES
COUNCIL MEMBER STEMPNIAK	VOTED	YES
SUPERVISOR GIZA	VOTED	YES

November 18, 1996

File: RCLAIMS

THE FOLLOWING RESOLUTION WAS OFFERED  
 BY COUNCIL MEMBER KWAK , WHO  
 MOVED ITS ADOPTION. SECONDED BY  
 COUNCIL MEMBER MMONTOUR , TO WIT:

**RESOLVED**, that the following Building Permit Applications be and are hereby approved and the issuance of these Building Permits be and are hereby authorized:

**CODES:**

(SW) = Sidewalks as required by Chapter 12-1B. of the Code of the Town Lancaster are waived for this permit.

(CSW) = Conditional sidewalk waiver.

<u>No.</u>	<u>Code Applicant</u>	<u>Street Address</u>	<u>Structure</u>
3881	Marrano/Marc Equity	4 Stonehedge Dr	Er. Sin. Dwlg
3882	Donald Male	589 Pleasant View Dr	Er. Fence
3883	Capretto Enterprises Inc	23 Cobblestone Ct	Er. Sin. Dwlg
3884	Stratford Homes Inc	1 Southpoint Dr	Er. Sin. Dwlg
3885	Joseph Burkhardt	713 Pavement Rd	Er. Sin. Dwlg
3886	Allcraft Homes	95 Newberry Ln	Er. Sin. Dwlg
3887	A V Randaccio Bldrs. Inc	38 Chestnut Corner	Er. Sin. Dwlg
3888	Phillip Antonicelli	5666 Broadway	Dem. Sin Dwlg, Barn
3889	Donato Developers, Inc	11 Grafton Ct	Er. Sin. Dwlg
3890	Donato Developers, Inc`	11 Trentwood Tr	Er. Sin. Dwlg
3891	Connie McCrudden	5520 William St	Er. Fence
3892	Donato Developers, Inc	31 Grafton Ct	Er. Sin. Dwlg
3893	Alois Huber	1131 Ransom Rd	Rem. Patio Enc.
3894	Surety Construction	139 Seneca Pl	Repair. Sin. Dwlg
3895	Robert Whitney	11 Greenbriar Dr	Er. Fence
3896	Epic Capital Corp	2793 Wehrle Dr	Er. Sport Dome

and.

**BE IT FURTHER**

**RESOLVED**, that the Building Permit Application Number 3876 for Majestic Pools Inc. previously tabled by the Town Board be and is hereby approved, and

**BE IT FURTHER**

**RESOLVED**, that the Building Permit Applications herein coded (SW) for sidewalk waiver be and are hereby approved with a waiver of the Town Ordinance requirement for sidewalks, and

**BE IT FURTHER**

**RESOLVED**, that the Building Permit Applications herein coded (CSW) for conditional sidewalk waiver be and are hereby approved with a waiver of the Town Ordinance required for sidewalks, however, the waiver is granted upon the expressed condition that the Town of Lancaster, at any future date, reserves the right to order sidewalk installation at the expense of the property owner.

The question of the adoption of the following resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER MILLER	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 1996



**PREFILED RESOLUTION NO. 15 - MEETING OF 11/18/96**

15. Stempniak/\_\_\_\_\_ Approve Site Plan Besroi Construction

At the request of Supervisor Giza, this resolution was withdrawn for further study.

File: RWTHDRWN

Council Member Stempniak requested a suspension of the necessary rule for immediate consideration of the following resolution: Page 875

Suspension Granted.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER STEMPNIAK, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCIL  
MEMBER MONTOUR , TO WIT

**WHEREAS**, **Classic Tube** has submitted a Site Plan dated September 18, 1996 for the construction of a 4,000 sq. ft. addition to its existing facility located at 80 Rotech Drive, in the Town of Lancaster, and

**WHEREAS**, the Planning Board has reviewed the plan, and by letter dated October 3, 1996, recommended approval, and

**WHEREAS**, a SEQR review was held on this project on November 18, 1996 and a Negative Declaration was issued at that time;

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Town Board of the Town of Lancaster hereby approves the Site Plan submitted by **Classic Tube** for the construction of an addition to its existing facility located at 80 Rotech Drive in the Town of Lancaster, with plans prepared by Roberts. Shackleton, Architects, dated, September 18, 1996.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

<b>COUNCIL MEMBER KWAK</b>	<b>VOTED YES</b>
<b>COUNCIL MEMBER MILLER</b>	<b>VOTED YES</b>
<b>COUNCIL MEMBER MONTOUR</b>	<b>VOTED YES</b>
<b>COUNCIL MEMBER STEMPNIAK</b>	<b>VOTED YES</b>
<b>SUPERVISOR GIZA</b>	<b>VOTED YES</b>

November 18, 1996

File: rasite3.n96

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER STEMPNIAK, WHO MOVED  
ITS ADOPTION,                      SECONDED BY  
COUNCIL MEMBER MILLER                      , TO WIT:

**WHEREAS**, the Municipal Home Rule Law of the State of New York and Chapter 26 of the Code of the Town of Lancaster provide for the adoption and enactment of local laws, and

**WHEREAS**, after review and consideration, the Town Board of the Town of Lancaster deems it in the public interest to repeal in its entirety, Section 30-40 of Chapter 30, Article II of the Code of the Town of Lancaster, entitled "Public Safety Impact Fee", and to enact in place thereof a Local Law of the Year 1996, entitled, "Public Safety Impact Fee", designated as Section 30-40 of Chapter 30, Article II of said Code, which reads as follows:

**PERMIT AND APPLICATION FEES**  
**CHAPTER 30**  
**ARTICLE II**  
**PLANNING AND DEVELOPMENT FEES**  
**PUBLIC SAFETY IMPACT FEE**  
**Proposed**  
**LOCAL LAW NO.**  
**1996**

**A LOCAL LAW TO AMEND THE CODE OF THE TOWN OF LANCASTER, BY DELETING AND REPEALING, IN ITS ENTIRETY, SECTION 30-40, OF CHAPTER 30, ARTICLE II OF THE CODE OF THE TOWN OF LANCASTER, ENTITLED "PUBLIC SAFETY IMPACT FEE", AND REPLACING IT WITH A LOCAL LAW OF 1996 ENTITLED, "PUBLIC SAFETY IMPACT FEE" AND DESIGNATED AS CHAPTER 30, ARTICLE II, SECTION 30-40, PUBLIC SAFETY REVIEW FEE, OF THE CODE OF THE TOWN OF LANCASTER.**

**BE IT ENACTED**, by the Town Board of the Town of Lancaster, as follows:

Section 1..

The Code of the Town of Lancaster is hereby amended by deleting and repealing Section 30-40 of Chapter 30, Article II of the Code, entitled "Public Safety Impact Fee".

Section 2.

The Code of the Town of Lancaster is hereby amended by adding thereto a Local Law of the Year 1996, to replace Section 30-40 "Public Safety Impact Fee" as hereinabove repealed, which shall be entitled: "Public Safety Impact Fee" and further designated as Article II, Chapter 30 of said Code, and shall read as follows:

**§30-40.      Public safety impact fee.**

- A.    Legislative authority; title. This local law is enacted pursuant to the authority granted in §10 of the Municipal Home Rule Law of the State of New York, wherein a municipality may adopt local laws relating to property, affairs and government of the Town, and shall be known as "Local Law No.    of the Year 1996, Public Safety Impact Law of the Town of Lancaster" which shall provide for the maintenance and continuance of adequate police and fire protection services.
- B.    Impact fee required. Where application for a building permit is made to the Building Inspector of the Town of Lancaster for new construction, the following public safety impact fees shall be imposed as part of the building permit application fees:
  - (1)    Single-family dwelling: two hundred fifty dollars (\$250.) per lot.
  - (2)    Multiple-family dwellings: apartment houses, townhouse units and condominium units: two hundred fifty dollars (\$250.) for the first dwelling, plus two hundred dollars (\$200.) for each additional dwelling unit.

- (3) Hotel and motels: two hundred fifty dollars (\$250.) for the first sleeping unit, plus two hundred dollars (\$200.) for each additional sleeping unit.
- (4) Commercial and industrial buildings: four hundred dollars (\$400.) per acre or any part thereof.

C. When effective. This Local Law shall take effect after mailing, filing and publication as required by Law.

**NOW, THEREFORE, BE IT**

**RESOLVED**, as follows:

1. That pursuant to the Municipal Home Rule Law of the State of New York, and Chapter 26 of the Code of the Town of Lancaster, a Public Hearing on a proposed Local Law of the Year 1996, which local law repeals in its entirety Section 30-40 of Article II of Chapter 30 of the Code of the Town of Lancaster, entitled: "Public Safety Impact Fee", and enacts in place thereof a new Section 30-40 of the said Code, entitled "Public Safety Impact Fee" will be held at the Town Hall, 21 Central Avenue, Lancaster, New York, at 8:40 o'clock P.M., Local Time, on the 2nd day of December, 1996, and that Notice of the Time and Place of such Hearing shall be published on November 21, 1996, in the Lancaster Bee, being a newspaper of general circulation in said Town, which Notice shall be in the form attached hereto and made a part hereof, and

2. That the Town Clerk is hereby directed to make copies of the proposed Local Law for the Year 1996, entitled: "Public Safety Impact Fee Law", for inspection by and distribution to any person during business hours.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER KWAK	VOTED	YES
COUNCIL MEMBER MILLER	VOTED	YES
COUNCIL MEMBER MONTOUR	VOTED	YES
COUNCIL MEMBER STEMPNIAK	VOTED	YES
SUPERVISOR GIZA	VOTED	YES

November 18, 1996

File: rloclawh.n96

**LEGAL NOTICE  
PUBLIC HEARING  
TOWN OF LANCASTER**

**LEGAL NOTICE IS HEREBY GIVEN**, that pursuant to the Municipal Home Rule Law of the State of New York and Chapter 25 of the Code of the Town of Lancaster and pursuant to a resolution of the Town Board of the Town of Lancaster, adopted November 18, 1996, the said Town Board will hold a Public Hearing on the 2nd day of December, 1996, at 8:40 o'clock P.M., Local Time, at the Town Hall, 21 Central Avenue, Lancaster, New York, to hear all interested persons upon a proposed Local Law of the Year 1996, which Local Law repeals in its entirety, Section 30-40 of Article II of Chapter 30 of the Code of the Town of Lancaster, entitled "Public Safety Impact Fee" and enacts in place thereof a new Section 30-40 of Article II of Chapter 30, entitled: "Public Safety Impact Fee Law" of the Code of the said Town, briefly described as follows:

**"A Local Law which repeals Chapter 30-40 of Article II, Chapter 30 of the Code of the Town of Lancaster, and enacts in place thereof a new Chapter 30-40, "Public Safety Impact Fee Law.**

**This Local Law allows the imposition of a Public Safety Impact Fee to provide for the maintenance and continuance of adequate police, fire and emergency services in the Town of Lancaster."**

A complete copy of this proposed Local Law of the Year 1996, entitled: "Public Safety Impact Fee Law" and further designated as Chapter 30-40 of Article II, Chapter 30 of the Code of the Town of Lancaster, is available at the office of the Town Clerk for inspection and distribution to any person during business hours.

Full opportunity to be heard will be given to any and all citizens and all parties in interest.

**TOWN BOARD OF THE  
TOWN OF LANCASTER**

**By: ROBERT P. THILL  
Town Clerk**

**November 18, 1996**

Council Member Stempniak requested a suspension of the necessary rule for immediate consideration of the following resolution:

Suspension Granted.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER STEMPIAK, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCIL  
MEMBER MILLER , TO WIT

**WHEREAS, Majestic Pools, Inc.** has submitted a Site Plan received September 16, 1996 for the construction of a 16,680 sq.ft. addition to its existing facility located at 4370 Walden Avenue in the Town of Lancaster, and

**WHEREAS,** the Planning Board has reviewed the plan, and by letter dated October 18, 1996, recommended approval, and

**WHEREAS,** a SEQR review was held on this project on November 18, 1996 and a Negative Declaration was issued at that time;

**NOW, THEREFORE, BE IT**

**RESOLVED,** that the Town Board of the Town of Lancaster hereby approves the Site Plan submitted by **Majestic Pools, Inc.** for the construction of an addition to its existing facility located at 4370 Walden Avenue, in the Town of Lancaster, with plans prepared by J.M. Hale, Architects, and received September 16, 1996, subject to the following conditions:

- paved parking area with additional landscaping and berms;
- on-site storm water detention for proposed building and existing buildings.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER MILLER	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 1996



Page 882  
Council Member Stempniak requested a suspension of the necessary rule for immediate consideration of the following resolution:

Suspension Granted.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER STEMPNIAK, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCIL  
MEMBER MILLER , TO WIT

**WHEREAS,** the **Bella Vista Group,** has submitted a Revised Site Plan dated October 23, 1996 for the construction of a Theater Complex to be located on William Street and Transit Road, in the Town of Lancaster, and

**WHEREAS,** the Planning Board has reviewed the plan, and by letter dated November 13, 1996, recommended approval, and

**WHEREAS,** a SEQR review was held on this project on July 1, 1996 and a Negative Declaration was issued at that time;

**NOW, THEREFORE, BE IT**

**RESOLVED,** that the Town Board of the Town of Lancaster hereby approves the Site Plan submitted by **The Bella Vista Group.** for the construction of a theater complex to be located on William Street and Transit Road in the Town of Lancaster, with plans prepared by William Schutt and Associates, P.C. and dated October 23, 1996, subject to the following conditions:

- Light standards to be 30 feet in height , and
- Subject to all conditions noted by Town Board Resolution dated September 3, 1996.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

<b>COUNCIL MEMBER KWAK</b>	<b>VOTED YES</b>
<b>COUNCIL MEMBER MILLER</b>	<b>VOTED YES</b>
<b>COUNCIL MEMBER MONTOUR</b>	<b>VOTED YES</b>
<b>COUNCIL MEMBER STEMPNIAK</b>	<b>VOTED YES</b>
<b>SUPERVISOR GIZA</b>	<b>VOTED YES</b>

November 18, 1996

Council Member Stempniak requested a suspension of the necessary rule for immediate consideration of the following resolution:

**SUSPENSION GRANTED.**

**THE FOLLOWING RESOLUTION WAS OFFERED  
BY, COUNCIL MEMBER STEMPNIAK, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER MILLER, TO WIT:**

**WHEREAS, Michael J. Giallanza, Vice President for Josela Enterprises, Inc.**  
5653 Broadway, Lancaster, New York, the owner of property located on the west side of  
Steinfeldt Road, north of Broadway, in the Town of Lancaster, New York, has petitioned the  
Town Board of the said Town for the rezone of said property from an R1-Residential District  
One, to an R2- Residential District Two, and

**WHEREAS,** the Petition has been referred to the Planning Board of the Town of  
Lancaster for its recommendation and report;

**NOW, THEREFORE, BE IT**

**RESOLVED,** that pursuant to Sections 130 and 265 of the Town Law of the  
State of New York a Public Hearing on the proposed rezone will be held at the Town Hall, 21  
Central Avenue, Lancaster, New York, on the 2nd day of December, 1996, at 8:50 o'clock P.M.,  
Local Time, and that Notice of the time and Place of such Hearing be published in the  
Lancaster Bee, a newspaper of general circulation in said Town and be posted on the Town  
Bulletin Board, and that Notice of such Hearing be referred to the Erie County Department of  
Planning, pursuant to Section 239 (m) of the General Municipal Law, which Notice shall be in f  
form attached hereto and made a part hereof.

The question of the adoption of the foregoing resolution was duly put to a vote on roll  
call, which resulted as follows:

COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER MILLER	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 1996

**LEGAL NOTICE  
PUBLIC HEARING  
CENTER BROOK SUBDIVISION  
TOWN OF LANCASTER**

LEGAL NOTICE IS HEREBY GIVEN, that pursuant to the Town Law of the State of New York and pursuant to a resolution of the Town Board of the Town of Lancaster, adopted on the 18th day of November, 1996, the said Town Board will hold a Public Hearing on the 2nd day of December, 1996, at 8:50 o'clock P.M., Local Time, at the Town Hall, 21 Central Avenue, Lancaster, New York, to hear all interested persons upon the following proposed amendment to the Zoning Ordinance and Zoning Map of the Town of Lancaster, rezoning the following described real property from an R1-Residential District One, to an R2-Residential District Two:

**ALL THAT TRACT OR PARCEL OF LAND**, situate in the Town of Lancaster, County of Erie and State of New York, being part of Lots No. 5 and No. 7, Section 7, Township 11, Range 6 of the Holland Land Company's Survey, described as follows:

**BEGINNING** at a point in the centerline of Steinfeldt Road, distant 1,402.13 feet northerly from the intersection of the centerline of Steinfeldt Road and Broadway;

**RUNNING** thence northerly and along a part of the centerline of Steinfeldt Road, a distance of 62 feet to a point;

**RUNNING** thence westerly and at an exterior angle of 82°-03" with the westerly line of Steinfeldt Road, a distance of 684.84 feet to an iron pipe, in the west line of Farm Lot No. 5;

**THENCE** northerly along a part of the west Lot 5, 350 feet to the northwest corner of Lot 5 which point is also the northeast corner of Lot 7;

**THENCE** westerly S-87°-06'-03"-W along the north line of Lot 7, 620.27 feet;

**THENCE** S-13°-17'-57"-W, a measured distance of 711.67 feet;

**THENCE** S-68°-56'43"-E, a distance of 320 feet;

**THENCE** S-13°-43'-35"-W, a measured distance of 195.54 feet;

**THENCE** S-75°-35'-37"-E, a distance of 65 feet;

**THENCE** S-13°-43'-35"-W, a distance of 590.02 feet to the north line of Broadway;

**THENCE** easterly as measured along the north line of Broadway, a distance of 65.67 feet;

**THENCE** N-12°-11'-44"-E, a measured distance of 291.48 feet;

**THENCE** S-75°-35'-37"-E, a distance of 395.00 feet;

**THENCE** N-00°-32'-55"-E, a measured distance of 101.50 feet;

**THENCE** S-75°-35'-37"-E, a distance of 100 feet;

**RUNNING** thence southerly and along a part of the west line of Farm Lot No. 5, a distance of 168.50 feet to an iron pipe distant 233 feet northerly from the centerline of Broadway as measured along said west line of Farm Lot No. 5;

**RUNNING** thence easterly and on a line parallel with the centerline of Broadway, a distance of 454.54 feet to an iron pipe;

**RUNNING** thence northerly and along the westerly line of lands described in a certain deed recorded in the Erie County Clerk's Office in Liber 6553 of Deeds at Page 291, a distance of 109.51 feet to a point in the northwest corner of said last described lands;

**RUNNING** thence easterly and along the northerly line of said last described lands and at right angles to the westerly line of Steinfeldt Road, a distance of 233 feet to a point in the centerline of Steinfeldt Road;

**RUNNING** thence northerly and along a part of the centerline of Steinfeldt Road a distance of 66 feet to a point;

**RUNNING** thence westerly and along the southerly line of land described in a certain deed recorded in the Erie County Clerk's Office in Liber 6545 of Deeds at Page 273, a distance of 233 feet to a point in the southwest corner of said last described lands;

**RUNNING** thence northerly and in a line parallel with the centerline of Steinfeldt Road, and along the west lines of lands described in deeds recorded in the Erie County Clerk's Office in Liber 6545 of Deeds at Page 273; 4604 at Page 56; 4308 of Deeds at Page 500; 5017 of Deeds at Page 64; 5397 of Deeds at Page 556; 4812 of Deeds at Page 477; 4441 of Deeds at Page 347; 4333 of Deeds at Page 413; and at 4264 of Deeds at Page 197, a distance of 940 feet to an iron pipe;

**RUNNING** thence easterly and along the northerly line of premises described in said above deed in Liber 4264 of Deeds at Page 197 and at right angles to the westerly line of Steinfeldt Road, a distance of 233 feet to the point or place of beginning.

**EXCEPTING** and reserving so much of said property which lies within the highway right of way known as Steinfeldt Road and Broadway.

Full opportunity to be heard will be given to any and all citizens and all parties in interest.

**TOWN BOARD OF THE  
TOWN OF LANCASTER**

**BY: ROBERT P. THILL**  
Town Clerk

November 18, 1996

THE FOLLOWING RESOLUTION WAS OFFERED  
 BY SUPERVISOR GIZA. WHO MOVED ITS  
 ADOPTION, SECONDED BY COUNCIL MEMBER  
 MILLER , TO WIT:

**WHEREAS**, the Town Board of the Town of Lancaster has considered and reviewed the 1997 budget estimates and assessment roll for Special Districts spreading the costs on a benefit basis, and

**WHEREAS**, a public hearing on said 1997 Special District Budget estimates and assessment roll was held by the Town Board of the Town of Lancaster on October 21, 1996,

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the 1997 budget estimates and assessment roll for Special Districts, spreading costs on a benefit basis, as filed with the Town Clerk on September 16, 1996 and as amended and revised and as hereinafter set forth, be and is hereby adopted as the Final 1997 Budget for Special Districts for the Town of Lancaster for the fiscal year beginning on January 1, 1997 and ending December 31, 1997, and that such Budget, as adopted, be entered in detail in the minutes of the proceedings of this Town Board:

	PLANNED EXPENDITURES	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	APPROPRIATED RESERVES	AMOUNT TO BE RAISED BY TAXATION
Refuse District	\$1,593,624.00	\$82,000.00	\$200,000.00	\$0.00	\$1,311,624.00
Lighting Districts	289,123.00	4,000.00	0.00	0.00	285,123.00
Fire Protection District	1,414,632.00	39,800.00	0.00	0.00	1,374,832.00
Sewer Districts	147,660.00	0.00	0.00	0.00	147,660.00
Water Districts	<u>194,926.00</u>	<u>7,000.00</u>	<u>40,000.00</u>	<u>30,000.00</u>	<u>117,926.00</u>
<b>Totals</b>	<b><u>\$3,639,965.00</u></b>	<b><u>\$132,800.00</u></b>	<b><u>\$240,000.00</u></b>	<b><u>\$30,000.00</u></b>	<b><u>\$3,237,165.00</u></b>

The question of the adoption of the following resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER MILLER	VOTED YES
COUNCIL MEMBER MONTGOMERY	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 1996

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GIZA, WHO MOVED ITS  
ADOPTION, SECONDED BY COUNCIL MEMBER  
MILLER, TO WIT:

**WHEREAS**, the Town Board of the Town of Lancaster has reviewed the 1997 Preliminary Town Budget, and

**WHEREAS**, a Public Hearing on said 1997 Preliminary Town Budget was held by the Town Board of the Town of Lancaster on November 4, 1996,

**NOW, THEREFORE, BE IT**

**RESOLVED**, as follows:

**Section 1.** That the 1997 Preliminary Budget as amended and revised and as hereinafter set forth be and is hereby adopted as the 1997 Final Budget of the Town of Lancaster for the fiscal year beginning on January 1, 1997 and ending December 31, 1997, and that such Budget, as adopted, be entered in detail in the minutes of the proceedings of this Town Board:

	APPROPRIATIONS	ESTIMATED REVENUES	TAX STABILIZATION RESERVE	DEBT SERVICE RESERVE	APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXATION
General Fund	\$5,564,892.00	\$1,287,024.00	\$225,000.00	351,000.00	50.00	\$3,701,868.00
General Fund - Town Outside Villages	3,371,771.00	2,499,711.00	.00	.00	200,000.00	672,060.00
Highway Funds						
Town wide Highway	75,057.00	3,700.00	0.00	0.00	28,000.00	43,357.00
Part Town Highway	1,969,265.00	133,100.00	0.00	85,642.00	0.00	1,750,523.00
Community Development	25,000.00	25,000.00	0.00	0.00	0.00	0.00
Risk Retention	<u>226,750.00</u>	<u>226,750.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Totals</b>	<b><u>\$11,232,735.00</u></b>	<b><u>\$4,175,285.00</u></b>	<b><u>\$225,000.00</u></b>	<b><u>\$436,642.00</u></b>	<b><u>\$228,000.00</u></b>	<b><u>\$6,167,808.00</u></b>

**Section 2.** That the Town Clerk of the Town of Lancaster prepare and certify in duplicate copies of said Annual 1997 Budget, as adopted by the Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-A of the Town Law and deliver one (1) copy thereof to the Supervisor.

The question of the adoption of the following resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER MILLER	VOTED YES
COUNCIL MEMBER MONTGOMERY	VOTED YES
COUNCIL MEMBER STERN	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 18, 1996

File: RBUDGETS (6)

**TOWN OF LANCASTER**

**NOTICE OF ADOPTION OF**  
**1997 BUDGET OF THE**  
**TOWN OF LANCASTER**

**NOTICE TO THE CITIZENS OF THE TOWN OF LANCASTER**

NOTICE IS HEREBY GIVEN that the Town Board of the Town of Lancaster has adopted the 1997 Budget of the Town of Lancaster, which includes a summary of the entire proposed 1997 Budget of the Town of Lancaster, and that said Budget is on file with the Town Clerk, 21 Central Avenue, Lancaster, New York, and available for public inspection from 9:00 A.M. to 5:00 P.M., on Monday through Friday.

TOWN OF LANCASTER

ROBERT P. THILL  
Town Clerk

November 18, 1996

File: RBUDGETS (P7)

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET

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TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET SUMMARY  
ALL FUNDS AND DISTRICTS

1.

	Appropriations	Estimated Revenues	Appropriated Tax Stabilization Reserve	Appropriated Debt Service Reserve	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	\$5,564,862	\$1,287,024	\$225,000	\$351,000	\$0	\$3,701,868
General Fund - Town Outside Villages	3,371,771	2,496,711	0	0	200,000	672,060
Highway Funds						
Townwide Highway	75,057	3,700	0	0	28,000	43,357
Part Town Highway	1,969,285	133,100	0	85,842	0	1,750,523
Community Development	25,000	25,000	0	0	0	0
Risk Retention	228,750	228,750	0	0	0	0
Refuse District	1,593,624	82,000	0	0	200,000	1,311,624
Lighting District	289,123	4,000	0	0	0	285,123
Fire Protection District	1,414,632	39,800	0	0	0	1,374,832
Sewer Districts	147,660	0	0	0	0	147,660
Water Districts	194,926	7,000	0	30,000	40,000	117,926
Subtotal	<u>\$14,672,700</u>	<u>\$4,308,085</u>	<u>\$225,000</u>	<u>\$466,842</u>	<u>\$468,000</u>	<u>9,404,873</u>
Delinquent Water Bills - Erie County Water Authority						4,361.99
Total						<u>\$9,409,235.41</u>

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND SUMMARY

2.

Operating Budget Appropriations		5,029,892
Deficiency Reduction Appropriation		<u>535,000</u>
Total Budget Appropriations	\$	5,564,892
Less: Estimated Revenues	\$ 1,287,024	
Appropriated Fund Balance	0	
Appropriated Debt Service Reserve	351,000	
Appropriated Tax Stabl. Reserve	225,000	
		<u>1,863,024</u>
Amount to be Raised by Taxation	\$	<u>3,701,868</u>
Taxable Valuations		\$1,252,140,910
1997 Tax Rate for Operations		\$2.53
1997 Tax Rate for Deficiency Reduction		\$0.43
Total 1997 Tax Rate per \$1,000 of Taxable Valuation		\$2.96

TOWN OF LANCASTER, NEW YORK  
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GENERAL FUND ESTIMATED REVENUES

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3.

<b>TAX ITEMS</b>		
A1020	Prior Years' Tax Exemptions Removed	4,000
A1081	Other Payments in Lieu of Taxes	50,000
A1090	Interest/Penalty - County Tax Collection	30,000
	<b>TOTAL TAX ITEMS</b>	<b>84,000</b>
<b>DEPARTMENTAL INCOME</b>		
A1232	Tax Collection Fees (School)	30,000
A1255	Clerk Fees	5,000
A1289	LIDA - for Administrative Support	8,000
A1789	Reimb. from American Sales - IAP Loan	47,869
A2001	Park and Recreation Charges	30,000
A2025	Pool Charges	5,000
A2089	Youth Program Fees	20,000
A2161	County Allowance - Hot Meals Program	1,800
A2162	Meal Site Contribution - Hot Meals	3,000
A2188	Transfer from T & A Fund - Conservation Fees	45,000
A2189	Transfer from T & A Fund - Shade Trees	25,000
A2190	Transfer from T & A Fund - Rec. Filing Fees	115,000
	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>335,669</b>
<b>INTERGOVERNMENTAL CHARGES</b>		
A2210	General Services Other Governments	1,200
A2211	Fire Dispatch - Alden	21,000
A2377	School Soc. Work/Counselor Prog. (A4240)	16,400
A2379	Program Leader (Youth) (A4320)	18,472
A2389	Vil. of Lancaster, Milton Dr. Drainage	0
	<b>TOTAL INTERGOVERNMENTAL CHARGES</b>	<b>57,072</b>
<b>USE OF MONEY AND PROPERTY</b>		
A2401	Interest Earnings	90,000
A2402	Interest Earnings - Capital Fund	0
A2412	Rental of Real Property - Other Govts.	13,200
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>103,200</b>
<b>LICENSES AND PERMITS</b>		
A2530	Games of Chance License Fees	7,000
A2540	Bingo Licenses	25,000
A2544	Dog Licenses	15,000
A2570	Subdivision Filing Fees	1,000
A2580	Public Improvement Inspection Fees	25,000
	<b>TOTAL LICENSES AND PERMITS</b>	<b>73,000</b>

TOWN OF LANCASTER, NEW YORK  
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4.

FINES AND FORFEITURES		
A2808	STOP DWI - Court	500
A2810	Fines and Forfeited Bail	100,000
A2811	Fines and Penalties - Dog Cases	500
TOTAL FINES AND FORFEITURES		101,000
COMPENSATION FOR LOSS		
A2880	Insurance Recoveries	2,000
TOTAL COMPENSATION FOR LOSS		2,000
MISCELLANEOUS		
A2770	Other Unclassified Revenues	8,000
STATE AID		
A3001	State Aid - Per Capita	0
A3005	Mortgage Tax	450,000
A3040	Equal & Assessment Maintenance Aid	0
A3483	Drug Abuse Prevention	3,200
A3485	Yth Init., Soc. Wk/Couns. (I001) (A4240)	5,318
A3801	Recreation for Elderly	0
A3820	Youth Bureau (B001)	27,295
A3821	Youth Services (S001) (A7311)	9,103
A3822	Youth Recreation (R001)	8,189
A3823	Volunteer Program Grant	0
A3825	Juvenile Justice	0
TOTAL STATE AID REVENUE		503,083
TRANSFERS		
A5031	Transfer From Refuse Fund	20,000
A5032	Transfer From Capital Projects	0
TOTAL TRANSFERS		20,000
TOTAL GENERAL FUND REVENUES		1,287,024

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

5.

## GENERAL GOVERNMENT SUPPORT

A1010	COUNCILMEN	
.1	<u>Personal Services</u>	<u>49,850</u>
.4	<u>Contractual Expenses</u>	
.404	Travel and Meal Expense	4,000
.405	Mileage	250
.412	Education Expense	500
.449	Unclassified	0
	Total Contractual Expenses	<u>4,750</u>
	TOTAL COUNCILMEN	<u>54,600</u>
A1110	TOWN JUSTICE	
.1	<u>Personal Services</u>	
	Town Justice (2)	53,940
	Clerk Typists	108,400
	Part Time Clerk	3,599
	Longevity	<u>1,625</u>
	Total Personal Services	<u>165,564</u>
.2	<u>Equipment</u>	<u>300</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	4,200
.403	Printing and Advertising	50
.404	Travel and Meal Expense	2,000
.405	Mileage	100
.408	Dues and Subscriptions	300
.409	Rentals/Leases	200
.410	Professional Services	8,200
.412	Education Expense	400
.417	Jurors Meals	<u>50</u>
	Total Contractual Expense	<u>15,500</u>
	TOTAL TOWN JUSTICE	<u>181,364</u>

Fiscal Note:  
Generates Funds (A2606 and A2610)



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6.

A1220	SUPERVISOR	
.1	<u>Personal Services</u>	
	Supervisor	47,473
	Senior Clerk Stenographer	35,003
	Secretary to the Supervisor	30,197
	Assistant to the Supervisor	30,197
	Part Time Clerk	9,700
	Longevity	1,200
	Total Personal Services	153,770
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	500
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	2,000
.403	Printing and Advertising	300
.404	Travel and Meal Expense	2,500
.405	Mileage	100
.408	Dues and Subscriptions	700
.411	Misc. Contractual Services	500
.412	Education Expense	500
.431	Gas & Oil	350
.426	Repairs and Maintenance	100
.449	Other Unclassified	0
	Total Contractual Expenses	7,050
	TOTAL SUPERVISOR	161,320

Fiscal Note:  
Generates Funds (A1289)

TOWN OF LANCASTER, NEW YORK  
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7.

A1310	DIRECTOR OF FINANCE		
.1	<u>Personal Services</u>		
	Director of Administration & Finance	49,825	
	Longevity	600	
	Total Personal Services	50,425	
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment	500	
	Total Equipment	500	
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	0	
.404	Travel and Meal Expense	300	
.405	Mileage	200	
.408	Dues and Subscriptions	100	
.411	Misc. Contractual Services	0	
.412	Education Expense	300	
.449	Other Unclassified	0	
	Total Contractual Expenses	900	
	TOTAL DIRECTOR OF FINANCE	51,825	
A1320	AUDITOR		
.4	<u>Contractual Expenses</u>		
.411	Contractual Services - Audit	30,000	
	Total Contractual Expenses	30,000	
	TOTAL AUDITOR	30,000	

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8.

A1330	RECEIVER OF TAXES	
.1	<u>Personal Services</u>	
	Receiver of Taxes	38,233
	1st Deputy Receiver of Taxes	33,429
	2nd Deputy Receiver of Taxes	26,600
	Senior Data Processing Control Clerk	30,197
	Part Time Help	2,600
	Provision for O.T./Comp Time Buy Out	0
	Longevity	2,775
	Total Personal Services	133,834
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	4,500
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	750
.403	Printing and Advertising	2,300
.404	Travel and Meal Expense	560
.405	Mileage	480
.408	Dues and Subscriptions	65
.412	Education Expense	60
.426	Repairs and Maintenance	900
.449	Unclassified Expenses	400
	Total Contractual Expenses	5,515
	TOTAL RECEIVER OF TAXES	143,849

Fiscal Note:  
Generates Funds (A1090, A1232)

A1340	BUDGET	
.1	<u>Personal Services</u>	
	Budget Officer	4,924
	TOTAL BUDGET	4,924

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

9.

A1355	ASSESSMENT		
.1	<u>Personal Services</u>		
	Assessor	44,396	
	Real Property Appraisal Technician	30,321	
	Real Prp. Appraiser	33,600	
	Clerk Typist	26,600	
	Seasonal/Part-time Help	5,000	
	Longevity	550	
	Total Personal Services	140,467	
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment	2,000	
	Total Equipment	2,000	
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	1,000	
.403	Printing and Advertising	300	
.404	Travel and Meal Expense	1,200	
.405	Mileage	500	
.408	Dues and Subscriptions	300	
.410	Professional Services	30,000	
.412	Education Expense	2,000	
.426	Repairs and Maintenance	400	
.431	Gasoline and Oil	200	
.448	Photo Supplies	700	
.449	Unclassified Expenses	0	
	Total Contractual Expenses	36,600	
	TOTAL ASSESSMENT	179,067	

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1997 ADOPTED BUDGET  
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10.

A1356 ASSESSMENT REVIEW BOARD

.1 Personal Services

Chairman and Members 4,500

Total Personal Services 4,500

.4 Contractual Expenses

.401 Office Supplies 300

.403 Printing and Advertising 100

Total Contractual Expenses 400

TOTAL ASSESSMENT REVIEW BOARD 4,900

A1360 BINGO INSPECTOR/GAMES OF CHANCE AUDITOR

.1 Personal Services

Bingo Inspector 10,300

Deputy Bingo InspectorS (2) 13,700

Early Bird Bingo Inspectors

Games of Chance Auditor 4,000

Total Personal Services 28,000

.4 Contractual Expenses

.401 Office Supplies 250

TOTAL BINGO/GAMES OF CHANCE 28,250

Fiscal Note:

Generates Funds (A2530, A2540)

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

11.

A1410	TOWN CLERK	
.1	<u>Personal Services</u>	
	Town Clerk	45,810
	Records Management officer	4,207
	Deputy Town Clerk	34,497
	2nd Deputy Town Clerk	26,600
	3rd Deputy Town Clerk	26,600
	Extra Help - Vacation	9,069
	Part Time Help	23,144
	Longevity	1,950
	Total Personal Services	171,877
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	1,500
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,800
.403	Printing and Advertising	600
.404	Travel and Meal Expense	873
.405	Mileage	600
.408	Dues and Subscriptions	250
.411	Miscellaneous Contractual	0
.412	Education Expense	200
.426	Repairs and Maintenance	2,925
	Total Contractual Expenses	7,248
	TOTAL TOWN CLERK	180,625

Fiscal Note:  
Generates Funds (A1255)

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

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12.

A1420	LAW		
.1	<u>Personal Services</u>		
	Town Attorney	46,875	
	Clerk Stenographer	31,836	
	Deputy Town Attorney	22,155	
	Town Prosecutor	8,820	
	Part-time help	5,000	
	Longevity	1,250	
	Total Personal Services	115,736	
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment	450	
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	1,200	
.404	Travel and Meal Expense	0	
.405	Mileage	0	
.408	Dues and Subscriptions	1,500	
.410	Professional Services	0	
.411	Prosecutor	1,000	
.412	Education Expense	0	
.414	Recording Fees	100	
.449	Unclassified Expenses	0	
	Total Contractual Expenses	3,800	
	TOTAL LAW	119,986	
A1430	PERSONNEL		
.4	<u>Contractual Expenses</u>		
.410	Professional Services	8,400	
	Total Contractual Expenses	8,400	
	TOTAL PERSONNEL	8,400	

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

13.

A1440	ENGINEER		
.1	<u>Personal Services</u>		
	Town Engineer	56,345	
	Supervising Clerk	30,197	
	Construction Inspector	33,429	
	Seasonal Help	20,000	
	Provision for O.T./Comp Time Buy Out	5,000	
	Longevity	1,700	
	Total Personal Services	146,671	
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment	300	
.220	Passenger Vehicles	0	
	Total Equipment	300	
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	750	
.403	Printing and Advertising	500	
.404	Travel and Meal Expense	200	
.405	Mileage	2,000	
.406	Telephone	700	
.408	Dues and Subscriptions	300	
.411	Miscellaneous Contractual Services	0	
.412	Education Expense	1,000	
.413	Microfilm	0	
.426	Repairs and Maintenance	1,000	
.431	Gas and Oil	1,200	
.432	Auto Parts and Accessories	500	
.442	Uniforms and Related Equipment	400	
.446	Photo Supplies	300	
.449	Unclassified Expenses	0	
	Total Contractual Expenses	8,850	
	TOTAL ENGINEER	155,821	

Fiscal Note:  
Generates Funds (A2570, A2580)



TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
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14.

A1450	ELECTIONS		
.1	Personal Services		
	Election Inspectors	48,328	
	Total Personal Services	48,328	
.2	Equipment		
.280	Other Equipment	6,000	
.4	Contractual Expenses		
.403	Printing and Advertising	1,200	
.409	Rentals	3,600	
.411	Delivery of Machines and Supplies	7,976	
.428	Maint. Voting Machines/Facilities	3,542	
.430	Other Equipment	1,550	
	Total Contractual Expenses	17,868	
	TOTAL ELECTIONS	72,196	
A1460	RECORDS MANAGEMENT		
.2	Equipment		
.210	Office Furniture and Equipment	700	
.4	Contractual Expenses		
.401	Office Supplies	550	
.411	Contractual Services	2,800	
	Total Contractual Expenses	3,350	
	TOTAL RECORDS MANAGEMENT	4,050	

TOWN OF LANCASTER, NEW YORK  
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15.

A1620	BUILDINGS	
.1	<u>Personal Services</u>	
	Laborer	33,075
	Laborers Aide (2)	48,676
	Maintenance	6,949
	Overtime	0
	Total Personal Services	88,700
.2	<u>Equipment</u>	
.210	Miscellaneous Equipment	0
.4	<u>Contractual Expenses</u>	
.406	Telephone	45,000
.407	Utilities	160,000
.409	Rentals	2,500
.411	Misc. Contractual Services	10,000
.412	Clock Caretaker	500
.426	Repairs and Maintenance	16,700
.434	Landscaping Materials	1,200
.438	Maintenance Materials and Supplies	13,000
.442	Uniforms	1,800
.449	Unclassified Expenses	0
	Total Contractual Expenses	250,700
	TOTAL BUILDINGS	339,400
	Fiscal Note:	
	Generates Funds (A2412)	
A1630	PROPERTY MANAGER	
.1	<u>Personal Services</u>	
	Property Manager	4,000
	TOTAL PROPERTY MANAGER	4,000

TOWN OF LANCASTER, NEW YORK  
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16.

A1645	CENTRAL FUEL STORAGE	
.4	<u>Contractual Expenses</u>	
.426	Repairs and Maintenance	7,500
	Total Contractual Expenses	7,500
	TOTAL CENTRAL FUEL STORAGE	7,500
A1670	CENTRAL PRINTING AND MAILING	
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	200
.402	Postage	26,000
.403	Printing and Advertising	6,200
.409	Rentals	15,800
.426	Repairs and Maintenance	570
	Total Contractual Expenses	48,770
	TOTAL CENTRAL PRINTING AND MAILING	48,770

TOWN OF LANCASTER, NEW YORK  
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17.

A1680		CENTRAL DATA PROCESSING	
	.1	<u>Personal Services</u>	
		Financial Supervisor	0
		Total Personal Services	0
	.2	<u>Equipment</u>	
	.210	Office Furniture and Equipment	500
	.4	<u>Contractual Expenses</u>	
	.401	Office Supplies	2,000
	.404	Travel and Meal Expense	0
	.405	Mileage	100
	.408	Dues and Subscriptions	100
	.411	Misc. Contractual Services	5,000
	.412	Education Expense	1,500
	.426	Repairs and Maintenance	5,000
	.449	Other Unclassified	0
		Total Contractual Expenses	13,700
		TOTAL CENTRAL DATA PROCESSING	14,200
		<u>SPECIAL ITEMS</u>	
A1910	.411	Unallocated Insurance	225,000
A1920	.411	Municipal Association Dues	3,000
A1930	.411	Judgments and Claims	0
A1950	.411	Taxes & Assessments on Town Property	7,000
A1960	.411	Bond and Note Issue Expense	30,000
A1970	.411	Tax Cancellations and Refunds	5,664
A1985	.411	Deficiency Reduction Appropriation	535,000
A1989	.411	Grants Consultant Expense	0
A1990	.411	Contingent Account	50,000
		TOTAL SPECIAL ITEMS	855,664
		TOTAL GENERAL GOVERNMENT SUPPORT	2,850,711

TOWN OF LANCASTER, NEW YORK  
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18.

## PUBLIC SAFETY

A3120	.4	POLICE	
		<u>Contractual Expenses</u>	
	.411	Pmt. to Part Town for townwide dispatch	<u>107,373</u>
		TOTAL POLICE	<u>107,373</u>
A3150	.4	JAIL	
		<u>Contractual Expenses</u>	
	.417	Prisoners Meals and Exams	<u>100</u>
		TOTAL JAIL	<u>100</u>
A3310	.4	TRAFFIC CONTROL	
		<u>Contractual Expenses</u>	
	.407	Utilities	<u>4,000</u>
		Total Contractual Expenses	<u>4,000</u>

TOWN OF LANCASTER, NEW YORK  
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19.

A3510	CONTROL OF DOGS		
.1	<u>Personal Services</u>		
	Dog Control Officer	29,355	
	Asst. Dog Control Officers	27,825	
	Total Personal Services	57,180	
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment	100	
.225	Trucks and Related Equipment	300	
.240	Radios and Related Equipment	1,700	
	Total Equipment	2,100	
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	200	
.403	Printing and Advertising	600	
.404	Travel and Meal Expense	350	
.405	Mileage	700	
.408	Dues and Subscriptions	100	
.412	Education Expense	750	
.419	Kennel Expense	3,500	
.426	Repairs and Maintenance	500	
.431	Gasoline and Oil	750	
.432	Automotive Parts and Accessories	1,000	
.442	Uniforms	1,000	
.449	Other Unclassified	0	
	Total Contractual Expenses	9,450	
	TOTAL CONTROL OF DOGS	68,730	
Fiscal Note:			
Generates Funds: (A2544, A2611)			
	TOTAL PUBLIC SAFETY	180,203	

TOWN OF LANCASTER, NEW YORK  
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20.

## HEALTH

A4210 DRUG ABUSE COUNCIL  
.4 Contractual Expenses

.401	Office Supplies	700
.402	Postage	500
.403	Printing and Advertising	1,200
.405	Mileage	150
.406	Telephone	600
.408	Dues and Subscriptions	50
.412	Education Expense	1,000

Total Contractual Expenses	4,200
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TOTAL DRUG ABUSE COUNCIL	4,200
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Fiscal Note:  
State Partially Funds (A3483)

A4230 MENTAL HEALTH  
.4 Contractual Expenses

.411	Southeast Com. Work Shop Program	2,500
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TOTAL MENTAL HEALTH	2,500
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TOWN OF LANCASTER, NEW YORK  
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GENERAL FUND APPROPRIATIONS

21.

A4240		SCHOOL SOCIAL WORKER/COUNSELOR	
.1		<u>Personal Services</u>	
		Youth Counselor	28,852
		Longevity	725
		Total Personal Services	29,377
.4		<u>Contractual Expenses</u>	
.404		Travel and Meal Expense	0
.405		Mileage	100
.412		Education Expense	100
.419		Unclassified	0
		Total Contractual Expenses	200
		TOTAL SOCIAL WORKER/COUNSELOR	29,577
		Fiscal Note:	
		Funded by LCSD A2377 and	
		by State A3485	
A4320		PROGRAM LEADER (YOUTH)	
.1		<u>Personal Services</u>	
		Program Leader (Youth)	13,811
		TOTAL PROGRAM LEADER (YOUTH)	13,811
		Fiscal Note:	
		Funded 100% by LCSD including	
		fringe benefits (A2379)	
A4540		AMBULANCE	
.4		<u>Contractual Expenses</u>	
.411		Contract Payment to LVAC	45,000
		Total Contractual Expenses	45,000
		TOTAL AMBULANCE	45,000
		TOTAL HEALTH	95,088



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22.

## TRANSPORTATION

A5010	SUPERINTENDENT OF HIGHWAYS		
.1	<u>Personal Services</u>		
	Highway Superintendent	42,930	
	Highway Maintenance Clerk	25,042	
	Total Personal Services	67,972	
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment	500	
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	1,000	
.408	Dues and Subscriptions	150	
.412	Education Expense	0	
.426	Repairs and Maintenance	1,000	
	Total Contractual Expense	2,150	
	TOTAL SUPERINTENDENT OF HIGHWAYS	70,622	
	TOTAL TRANSPORTATION	70,622	

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23.

CULTURE AND RECREATION

A7020 RECREATION ADMINISTRATION

.1 Personal Services

Programs Coordinator	13,305
Recreation Attendant	13,305
Clerk typist	26,600
Clerk typist (part-time)	10,400

Total Personal Services	63,610
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.2 Equipment

.210 Office Furniture and Equipment	0
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.4 Contractual Expenses

.401 Office Supplies	2,700
.403 Printing and Advertising	5,500
.404 Travel and Meal Expense	0
.405 Mileage	250
.406 Telephone	1,500
.408 Dues and Subscriptions	200
.409 Rentals	400
.410 Professional Services	0
.421 Repair of Office Equipment	600
.449 Other Unclassified	0

Total Contractual Expense	11,150
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TOTAL RECREATION ADMINISTRATION	74,760
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TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

24.

A7110	PARKS		
.1	<u>Personal Services</u>		
	General Crew Chief	41,475	
	Laborers (2)	66,150	
	Laborer Aide (1)	24,338	
	Year Round Maintenance Workers	45,000	
	Seasonal Maintenance Workers	12,727	
	Night Supervision	3,500	
	Overtime	4,000	
	Longevity	950	
	Total Personal Services	198,140	
.2	<u>Equipment</u>		
.230	Other Motorized Equipment	5,000	
	Total Equipment	5,000	
.4	<u>Contractual Expenses</u>		
.404	Travel and Meal Expense	100	
.405	Mileage	200	
.407	Utilities	30,000	
.409	Rentals	3,000	
.424	Repairs of Trucks and Equipment	12,000	
.426	Stationary Plant & Bldg. Equip.	1,500	
.431	Gasoline and Oil	8,000	
.432	Auto Parts and Accessories	8,000	
.434	Landscaping Materials	7,000	
.435	Chemicals	0	
.438	Bldg Maint Materials and Supplies	3,500	
.439	Janitorial Supplies	300	
.442	Uniforms	3,000	
	Total Contractual Expenses	76,600	
	TOTAL PARKS	279,740	

Fiscal Note:  
Generates Funds (A3822 and A2190)

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

25.

A7140	PLAYGROUNDS AND RECREATION	
.1	<u>Personal Services</u>	
	Arts & Crafts Supervisors	6,825
	Recreation Supervisors	12,800
	Tennis Supervisors	5,250
	Summer Playground Workers	25,200
	Tennis Instructors	6,300
	Total Personal Services	56,175
.2	<u>Equipment</u>	3,500
.4	<u>Contractual Expenses</u>	
.405	Mileage	1,200
.409	Rentals	1,500
.411	Contractual Expenses	18,000
.415	Special Celebrations	200
.426	Repairs and Maintenance	1,000
.429	Recreation Equipment Repairs	250
.440	Recreation Supplies	18,500
.441	Public Safety Supplies	500
.442	Uniforms and Shoes	2,000
	Total Contractual Expenses	43,150
	TOTAL PLAYGROUNDS AND RECREATION	102,825

## Fiscal Note:

Partially Funded by State (Part of A3822) and Generates Funds A2001

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

26.

A7180	POOL		
.1	<u>Personal Services</u>		
	Pool Supervisors (5)	25,000	
	Lifeguards	34,500	
	Total Personal Services	59,500	
.2	<u>Equipment</u>		
.210	Furniture & Equipment	0	
	Total Equipment	0	
.4	<u>Contractual Expenses</u>		
.405	Mileage	100	
.409	Rentals	450	
.411	Contractual Services	300	
.415	Special Celebrations	200	
.426	Stationary Plant & Bldg. Equipment	300	
.428	Public Safety Equipment	350	
.429	Recreation Equipment	200	
.435	Chemicals	8,000	
.438	Bldg Maint Materials and Supplies	650	
.439	Janitorial Supplies	100	
.440	Recreation Supplies	200	
.442	Uniforms and Shoes	1,500	
	Total Contractual Expenses	12,350	
	TOTAL POOL	71,850	

Fiscal Note:  
Generates Funds (A2025)

A7270	BAND CONCERTS		
.4	<u>Contractual Expenses</u>		
.411	Contractual Services	7,000	
	TOTAL BAND CONCERTS	7,000	

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

27.

A7310	YOUTH BUREAU	
.1	<u>Personal Services</u>	
	Executive Director	42,150
	Account Clerk Typist	30,197
	Part Time Seasonal Help	1,000
	Provision for O.T./Comp Time Buy Out	678
	Longevity	2,100
	Total Personal Services	76,125
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	0
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	550
.402	Postage	300
.403	Printing and Advertising	750
.404	Travel and Meal Expense	600
.405	Mileage	100
.408	Dues and Subscriptions	250
.409	Rentals	0
.411	Consulting Services	2,000
.412	Education Expense	150
.426	Repairs and Maintenance	1,000
.431	Gasoline and Oil	200
.432	Auto Parts and Accessories	200
.446	Photo Supplies	200
.449	Other Unclassified	0
	Total Contractual Expenses	6,300
	TOTAL YOUTH BUREAU	82,425

Fiscal Note:  
Partially State Funded (A3820)  
Generates Funds (A2705)

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

28.

A7311	YOUTH SERVICES		
.1	<u>Personal Services</u>		
	Youth Counselor	31,836	
	Program Leader (Part-time)	5,000	
	Summer Skills	10,000	
	Summer Theater Workshop, Art, Tutoring and Creative Writing	20,000	
	Total Personal Services	66,836	
.4	<u>Contractual Expenses</u>		
.403	Printing and Advertising	350	
.404	Travel and Meal Expense	50	
.405	Mileage	50	
.412	Education Expense	500	
.449	Other Unclassified	0	
.450	Summer Theater Workshop, Art, Tutoring and Creative Writing	5,000	
	Total Contractual Expenses	5,950	
	TOTAL YOUTH SERVICES	72,786	

## Fiscal Note:

Partially State Funded (A3821)  
Generates Funds (A2089)

A7312	YOUTH VOLUNTEER PROGRAM		
.1	<u>Personal Services</u>		
	Program Coordinator	28,220	
	Provision for O.T./Comp Time Buy Out	620	
	Total Personal Services	28,840	
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	0	
.405	Mileage	100	
.412	Education Expense	50	
	Total Contractual Expenses	150	
	TOTAL YOUTH VOLUNTEER PROGRAM	28,990	

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

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29.

A7320	.4	YOUTH INITIATIVES PROGRAM - LANCASTER	
		<u>Contractual Expenses</u>	
	.411	Contractual Services	75,000
		TOTAL YTH INIT PROGRAM - LANCASTER	75,000

Fiscal Note:  
Joint Agreement with Village  
Helps Generate State Funds A3822

A7321	.4	YOUTH INITIATIVES PROGRAM - DEPEW	
		<u>Contractual Expenses</u>	
	.411	Contractual Services	40,000
		TOTAL YTH INIT PROGRAM - DEPEW	40,000



TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

30.

A7410	LIBRARY - LANCASTER BRANCH		
.2	<u>Equipment</u>		
.210	Furniture and Other Equipment		0
.4	<u>Contractual Expenses</u>		
.411	Contractual Services	1,600	
.422	Buildings	4,250	
.431	Gasoline and Oil	30	
.434	Landscaping Materials	1,000	
	Total Contractual Expenses	6,880	
	TOTAL LIBRARY - LANCASTER BRANCH	6,880	

## Fiscal Note:

Primary Funding From Erie County  
(Separate Budget)

A7411	LIBRARY - DEPEW BRANCH		
.2	<u>Equipment</u>		
.210	Furniture and Other Equipment		0
.4	<u>Contractual Expenses</u>		
.422	Buildings	1,750	
.424	Trucks and Related Equipment	300	
.434	Landscaping Materials	250	
	Total Contractual Expenses	2,300	
	TOTAL LIBRARY - DEPEW BRANCH	2,300	

## Fiscal Note:

Primary Funding From Erie County  
(Separate Budget)

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

31.

A7510	HISTORIAN		
.4	<u>Contractual Expenses</u>		
.413	Microfilm	250	
.446	Photo Supplies	250	
.449	Other Unclassified	0	
	Total Contractual Expenses	500	
	TOTAL HISTORIAN	500	
A7550	CELEBRATIONS		
.4	<u>Contractual Expenses</u>		
.415	Special Celebrations and Civic Clean-up Campaign	6,500	
	Total Contractual Expenses	6,500	
	TOTAL CELEBRATIONS	6,500	

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

32.

A7810	PROGRAMS FOR THE AGING	
.1	<u>Personal Services</u>	
	Director	14,500
	Outreach Worker	8,500
	Arts/Crafts/Ceramics	7,000
	Hot Meals Coordinator (1)	10,000
	Hot Meals Station Workers (2)	12,500
	Music Instructor	3,000
	Total Personal Services	55,500
.2	<u>Equipment</u>	
.210	Furniture and Other Equipment	0
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	700
.405	Mileage	600
.406	Telephone	500
.408	Dues and Subscriptions	300
.409	Rentals	5,000
.411	Contractual Services	7,500
.426	Equipment Repairs and Maintenance	900
.431	Gasoline and oil	1,000
.432	Auto Parts and Supplies	2,500
.440	Recreation Supplies	2,000
.444	Kitchen Supplies	1,300
.445	Hot Meals Expenses	2,500
.449	Other Unclassified Expenses	0
	Total Contractual Expenses	24,800
	TOTAL PROGRAMS FOR THE AGING	80,300
Fiscal Note:		
Partially Funded by State A3801		
Hot Meals Program Generates Funds A2161, A2162		
	TOTAL CULTURE AND RECREATION	931,856

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

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33.

HOME AND COMMUNITY SERVICES

A8510 FORESTRY & COMMUNITY BEAUTIFICATION

.1 Personal Services

Laborer	33,075
Summer Help (3)	16,125
Grass Cutters (9)	35,000
Clerk, Part Time	9,300

Total Personal Services	93,500
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.2 Equipment

.225 Truck with Plow	0
.260 Other Equipment	0

Total Equipment	0
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.4 Contractual Expenses

.403 Printing & Advertising	400
.411 Contractual Services	0
.426 Repair & Maintenance of Equipment	13,000
.434 Landscaping Materials	2,700
.435 Chemicals	4,500
.442 Uniforms & Related	600
.449 Other Unclassified	0

Total Contractual Expenses	21,200
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TOTAL FORESTRY & COMMUNITY BEAUTIFICATION	114,700
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TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

34.

A8540	DRAINAGE		
.1	<u>Personal Services</u>		
	Coordinator, Part-time	3,785	
	Hourly Wages of Highway Dept Labor	<u>20,000</u>	
	Total Personal Services	<u>23,785</u>	
.4	<u>Contractual Expenses</u>		
.411	Contractual Services	0	
.449	Other Unclassified	<u>0</u>	
	Total Contractual Expenses	<u>0</u>	
	TOTAL DRAINAGE	<u>23,785</u>	
A8989	SURPLUS FOOD DIST PROGRAM		
.1	<u>Personal Services</u>	<u>0</u>	
	TOTAL SURPLUS FOOD DIST. PROGRAM	<u>0</u>	
	TOTAL HOME AND COMMUNITY SERVICES	<u>138,485</u>	

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

35.

## UNDISTRIBUTED

## EMPLOYEE BENEFITS

A9010	.801	State Retirement	45,000
A9030	.803	Social Security	171,283
A9040	.810	Worker's Comp. Ins. - Ambulance	25,000
A9040	.804	Worker's Comp. Ins. - Other	45,000
A9042	.809	Employee Medical Expense	3,000
A9045	.805	Group Life Insurance	9,000
A9050	.806	Unemployment Insurance	5,000
A9055	.807	Disability Insurance	5,000
A9060	.114	Health Insurance Buy Out Program	42,000
A9060	.808	Hospital/Medical/Dental Insurance	250,000
A9070	.119	Comp Time Buy Out	0
A9070	.120	Union Bonus	0
A9089	.115	Sick Leave Buy Out	0

TOTAL EMPLOYEE BENEFITS	600,283
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## DEBT SERVICE

A9710	.601	Serial Bond - Principal	484,100
A9710	.701	Serial Bond - Interest	333,638

Total Serial Bonds	797,738
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A9730	.601	Bond Anticipation Notes - Principal	27,000
A9730	.701	Bond Anticipation Notes - Interest	25,037

Total Bond Anticipation Notes	52,037
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A9789	.601	Repayment to NYSDOT for IAP Loan	47,869
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TOTAL DEBT SERVICE	897,644
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TOTAL UNDISTRIBUTED	1,497,927
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TOTAL GENERAL FUND APPROPRIATIONS	5,564,892
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TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

36.

## GENERAL FUND RECAPITULATION

A1000	General Government Support	2,650,711
A3000	Public Safety	180,203
A4000	Health	95,088
A5000	Transportation	70,622
A7000	Culture and Recreation	931,856
A8000	Home and Community Services	138,485
A9000	Undistributed	<u>1,497,927</u>
	GRAND TOTAL	<u>5,564,892</u>

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

37.

## Summary of Personal Services by Department

A1010	COUNCILMEN	49,850
A1110	TOWN JUSTICE	165,564
A1220	SUPERVISOR	153,770
A1310	DIRECTOR OF FINANCE	50,425
A1330	RECEIVER OF TAXES	133,834
A1340	BUDGET	4,924
A1355	ASSESSMENT	140,467
A1356	ASSESSMENT REVIEW BOARD	4,500
A1360	BINGO INSPECTOR/GAMES OF CHANCE AUDITO	28,000
A1410	TOWN CLERK	171,877
A1420	LAW	115,736
A1440	ENGINEER	146,671
A1450	ELECTIONS	48,328
A1620	BUILDINGS	88,700
A1630	PROPERTY MANAGER	4,000
A1680	CENTRAL DATA PROCESSING	0
A3510	CONTROL OF DOGS	57,180
A4240	SCHOOL SOCIAL WORKER/COUNSELOR	29,377
A4320	PROGRAM LEADER (YOUTH)	13,811
A5010	SUPERINTENDENT OF HIGHWAYS	67,972
A7020	RECREATION ADMINISTRATION	63,610
A7110	PARKS	198,140
A7140	PLAYGROUNDS AND RECREATION	56,175
A7180	POOL	59,500
A7310	YOUTH BUREAU	76,125
A7311	YOUTH SERVICES	66,836
A7312	YOUTH VOLUNTEER PROGRAM	28,840
A7610	PROGRAMS FOR THE AGING	55,500
A8510	FORESTRY & COMMUNITY BEAUTIFICATION	93,500
A8540	DRAINAGE	23,785
A8969	SURPLUS FOOD DIST PROGRAM	0
A9060	Health Insurance Buy Out Program	42,000
A9070	Comp Time Buy Out	0
A9070	Union Bonus	0
A9089	Sick Leave Buy Out	0
Total Personal Services		<u>2,238,997</u>



TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

38.

## Summary of Equipment by Department

A1110	TOWN JUSTICE	300
A1220	SUPERVISOR	500
A1310	DIRECTOR OF FINANCE	500
A1330	RECEIVER OF TAXES	4,500
A1355	ASSESSMENT	2,000
A1410	TOWN CLERK	1,500
A1420	LAW	450
A1440	ENGINEER	300
A1450	ELECTIONS	6,000
A1480	RECORDS MANAGEMENT	700
A1620	BUILDINGS	0
A1630	PROPERTY MANAGER	
A1670	CENTRAL PRINTING AND MAILING	
A1680	CENTRAL DATA PROCESSING	500
A3510	CONTROL OF DOGS	2,100
A4210	DRUG ABUSE COUNCIL	
A4240	SCHOOL SOCIAL WORKER/COUNSELOR	
A4320	PROGRAM LEADER (YOUTH)	
A5010	SUPERINTENDENT OF HIGHWAYS	500
A7020	RECREATION ADMINISTRATION	0
A7110	PARKS	5,000
A7140	PLAYGROUNDS AND RECREATION	3,500
A7180	POOL	0
A7310	YOUTH BUREAU	0
A7311	YOUTH SERVICES	
A7312	YOUTH VOLUNTEER PROGRAM	
A7410	LIBRARY - LANCASTER BRANCH	0
A7411	LIBRARY - DEPEW BRANCH	0
A7510	HISTORIAN	
A7610	PROGRAMS FOR THE AGING	0
A8510	FORESTRY & COMMUNITY BEAUTIFICATION	0
A8540	DRAINAGE	
	Total Equipment	<u>28,350</u>

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

39.

## Summary of Contractual Expenses by Department

A1010	COUNCILMEN	4,750
A1110	TOWN JUSTICE	15,500
A1220	SUPERVISOR	7,050
A1310	DIRECTOR OF FINANCE	900
A1320	AUDITOR	30,000
A1330	RECEIVER OF TAXES	5,515
A1340	BUDGET	
A1355	ASSESSMENT	36,600
A1356	ASSESSMENT REVIEW BOARD	400
A1360	BINGO INSPECTOR/GAMES OF CHANCE AUDITO	250
A1410	TOWN CLERK	7,248
A1420	LAW	3,800
A1430	PERSONNEL	8,400
A1440	ENGINEER	8,850
A1450	ELECTIONS	17,868
A1460	RECORDS MANAGEMENT	3,350
A1620	BUILDINGS	250,700
A1630	PROPERTY MANAGER	
A1645	CENTRAL FUEL STORAGE	7,500
A1670	CENTRAL PRINTING AND MAILING	48,770
A1680	CENTRAL DATA PROCESSING	13,700
A1910	Unallocated Insurance	225,000
A1920	Municipal Association Dues	3,000
A1930	Judgments and Claims	0
A1950	Taxes & Assessments on Town Property	7,000
A1960	Bond and Note Issue Expense	30,000
A1970	Tax Cancellations and Refunds	5,664
A1985	Deficiency Reduction Appropriation	535,000
A1989	Grants Consultant Expense	0
A1990	Contingent Account	50,000
A3120	POLICE	107,373
A3150	JAIL	100
A3310	TRAFFIC CONTROL	4,000
A3510	CONTROL OF DOGS	9,450
A4210	DRUG ABUSE COUNCIL	4,200
A4230	MENTAL HEALTH	2,500
A4240	SCHOOL SOCIAL WORKER/COUNSELOR	200
A4320	PROGRAM LEADER (YOUTH)	
A4540	AMBULANCE	45,000
A5010	SUPERINTENDENT OF HIGHWAYS	2,150
A7020	RECREATION ADMINISTRATION	11,150
A7110	PARKS	76,600

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

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40.

A7140	PLAYGROUNDS AND RECREATION	43,150
A7180	POOL	12,350
A7270	BAND CONCERTS	7,000
A7310	YOUTH BUREAU	6,300
A7311	YOUTH SERVICES	5,950
A7312	YOUTH VOLUNTEER PROGRAM	150
A7320	YOUTH INITIATIVES PROGRAM - LANCASTER	75,000
A7321	YOUTH INITIATIVES PROGRAM - DEPEW	40,000
A7410	LIBRARY - LANCASTER BRANCH	6,880
A7411	LIBRARY - DEPEW BRANCH	2,300
A7510	HISTORIAN	500
A7550	CELEBRATIONS	6,500
A7610	PROGRAMS FOR THE AGING	24,800
A8510	FORESTRY & COMMUNITY BEAUTIFICATION	21,200
A8540	DRAINAGE	0
A8989	SURPLUS FOOD DIST PROGRAM	

Total Contractual Expenses	1,841,618
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Summary of Employee Benefits (not including insurance and other buy

A9010	State Retirement	45,000
A9030	Social Security	171,283
A9040	Worker's Comp. Ins. - Ambulance	25,000
A9040	Worker's Comp. Ins. - Other	45,000
A9042	Employee Medical Expense	3,000
A9045	Group Life Insurance	9,000
A9050	Unemployment Insurance	5,000
A9055	Disability Insurance	5,000
A9060	Hospital/Medical/Dental Insurance	250,000

Total Employee Benefits	558,283
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Summary of Debt Service

A9710	Serial Bond - Principal	464,100
A9710	Serial Bond - Interest	333,638
A9730	Bond Anticipation Notes - Principal	27,000
A9730	Bond Anticipation Notes - Interest	25,037
A9789	Repayment to NYSDOT for IAP Loan	47,869

Total Debt Service	897,644
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TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

41.

## Department Totals

A1010	COUNCILMEN	54,600
A1110	TOWN JUSTICE	181,364
A1220	SUPERVISOR	161,320
A1310	DIRECTOR OF FINANCE	51,825
A1320	AUDITOR	30,000
A1330	RECEIVER OF TAXES	143,849
A1340	BUDGET	4,924
A1355	ASSESSMENT	179,067
A1356	ASSESSMENT REVIEW BOARD	4,900
A1360	BINGO INSPECTOR/GAMES OF CHANCE AUDITO	28,250
A1410	TOWN CLERK	180,625
A1420	LAW	119,986
A1430	PERSONNEL	8,400
A1440	ENGINEER	155,821
A1450	ELECTIONS	72,196
A1460	RECORDS MANAGEMENT	4,050
A1620	BUILDINGS	339,400
A1630	PROPERTY MANAGER	4,000
A1645	CENTRAL FUEL STORAGE	7,500
A1670	CENTRAL PRINTING AND MAILING	48,770
A1680	CENTRAL DATA PROCESSING	14,200
A1910	Unallocated Insurance	225,000
A1920	Municipal Association Dues	3,000
A1930	Judgments and Claims	0
A1950	Taxes & Assessments on Town Property	7,000
A1960	Bond and Note Issue Expense	30,000
A1970	Tax Cancellations and Refunds	5,664
A1985	Deficiency Reduction Appropriation	535,000
A1989	Grants Consultant Expense	0
A1990	Contingent Account	50,000
A3120	POLICE	107,373
A3150	JAIL	100
A3310	TRAFFIC CONTROL	4,000
A3510	CONTROL OF DOGS	68,730
A4210	DRUG ABUSE COUNCIL	4,200
A4230	MENTAL HEALTH	2,500
A4240	SCHOOL SOCIAL WORKER/COUNSELOR	29,577
A4320	PROGRAM LEADER (YOUTH)	13,811
A4540	AMBULANCE	45,000
A5010	SUPERINTENDENT OF HIGHWAYS	70,622
A7020	RECREATION ADMINISTRATION	74,760
A7110	PARKS	279,740

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND APPROPRIATIONS

42.

A7140	PLAYGROUNDS AND RECREATION	102,825
A7180	POOL	71,850
A7270	BAND CONCERTS	7,000
A7310	YOUTH BUREAU	82,425
A7311	YOUTH SERVICES	72,786
A7312	YOUTH VOLUNTEER PROGRAM	28,990
A7320	YOUTH INITIATIVES PROGRAM - LANCASTER	75,000
A7321	YOUTH INITIATIVES PROGRAM - DEPEW	40,000
A7410	LIBRARY - LANCASTER BRANCH	6,880
A7411	LIBRARY - DEPEW BRANCH	2,300
A7510	HISTORIAN	500
A7550	CELEBRATIONS	6,500
A7610	PROGRAMS FOR THE AGING	80,300
A8510	FORESTRY & COMMUNITY BEAUTIFICATION	114,700
A8540	DRAINAGE	23,785
A8989	SURPLUS FOOD DIST PROGRAM	0
A9010	State Retirement	45,000
A9030	Social Security	171,283
A9040	Worker's Comp. Ins. - Ambulance	25,000
A9040	Worker's Comp. Ins. - Other	45,000
A9042	Employee Medical Expense	3,000
A9045	Group Life Insurance	9,000
A9050	Unemployment Insurance	5,000
A9055	Disability Insurance	5,000
A9060	Health Insurance Buy Out Program	42,000
A9060	Hospital/Medical/Dental Insurance	250,000
A9070	Comp Time Buy Out	0
A9070	Union Bonus	0
A9089	Sick Leave Buy Out	0
A9710	Serial Bond - Principal	464,100
A9710	Serial Bond - Interest	333,638
A9730	Bond Anticipation Notes - Principal	27,000
A9730	Bond Anticipation Notes - Interest	25,037
A9789	Repayment to NYSDOT for IAP Loan	47,889
		<u>5,564,892</u>
	Summary by category	
	Personal Services	2,238,997
	Equipment	28,350
	Contractual	1,841,618
	Employee Benefits	558,283
	Debt Service	897,644
		<u>5,564,892</u>

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND TOWN OUTSIDE VILLAGES SUMMARY

43.

Total Budget Appropriations	\$	3,371,771
Less: Estimated Revenues	\$	2,499,711
Appropriated Fund Balance		200,000
		<u>2,699,711</u>
Amount to be Raised by Taxation	\$	<u>672,060</u>
Taxable Valuations		\$774,430,785
1997 Tax Rate per \$1,000 of Taxable Valuation		\$0.87

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES

44.

REAL PROPERTY TAX ITEMS		
B1020	Prior Years' Tax Exemptions Removed	500
B1081	Other Payments in Lieu of Taxes	<u>10,000</u>
	TOTAL REAL PROPERTY TAX ITEMS	<u>10,500</u>
NON-PROPERTY TAX ITEMS		
B1120	Sales Taxes Distributed by County	1,650,000
B1170	Franchise Fees	<u>90,000</u>
	TOTAL NON-PROPERTY TAX ITEMS	<u>1,740,000</u>
DEPARTMENTAL INCOME		
B1520	Police Report/Photo Reimbursement	1,000
B1560	Safety Inspection Fees	500
B1803	Vital Statistics Fees	3,500
B2110	Zoning Fees	<u>4,500</u>
	TOTAL DEPARTMENTAL INCOME	<u>9,500</u>
USE OF MONEY AND PROPERTY		
B2401	Interest Earnings	<u>50,000</u>
LICENSES AND PERMITS		
B2501	Business and Occupational Licenses	3,000
B2555	Building and Alterations Permits	120,000
B2570	Subdivision Filing Fees	20,000
B2590	Permits - Other	<u>500</u>
	TOTAL LICENSES AND PERMITS	<u>143,500</u>
FINES AND FORFEITURES		
B2605	STOP DWI - Law Enforcement	<u>10,000</u>
SALE OF PROPERTY AND COMPENSATION FOR LOSS		
B2680	Insurance Recoveries	<u>0</u>
MISCELLANEOUS		
B2705	Gifts and Donations	125,000
B2770	Other Unclassified Revenues	<u>2,000</u>
	TOTAL MISCELLANEOUS	<u>127,000</u>
STATE AID		
B3001	State Aid - Per Capita	<u>91,838</u>

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES

45.

B4389	FEDERAL AID	
	COPS FAST & Universal Grants	<u>75,000</u>
	TRANSFERS	
B5031	Transfer from T & A Conservation Fees	110,000
B5031	Transfer from T & A Public Safety Impact	25,000
B5031	General Fund for Townwide Police Services	<u>107,373</u>
	TOTAL TRANSFERS	<u>242,373</u>
	TOTAL REVENUES AND TRANSFERS	<u>2,499,711</u>



TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

46.

## GENERAL GOVERNMENT SUPPORT

B1670 .4 CENTRAL PRINTING AND MAILING  
Contractual Expenses

.401	Office Supplies	0
.403	Printing and Advertising	7,700

TOTAL CENTRAL PRINTING AND MAILING		7,700
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## SPECIAL ITEMS

B1984	.411	Jones Intercable Tax Credit	4,000
B1970	.411	Tax Cancellations and Refunds	1,693
B1990	.411	Contingent Account	30,000

TOTAL SPECIAL ITEMS		35,693
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TOTAL GENERAL GOVERNMENT SUPPORT		43,393
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TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

47.

## PUBLIC SAFETY

B3120

## POLICE

.1 Personal Services

.100	Chief (1)	71,120
.100	Captains (2)	118,963
.100	Lieutenants (4)	208,181
.100	Lieutenants - D.A.R.E.	54,045
.100	Detectives (2)	95,072
.100	Patrol Officers (19)	846,203
.100	Patrol Officers, On Step (4)	167,014
.100	Senior Clerk Typist (1)	31,885
.100	Computer System Manager, Part Time	2,000
.100	Police Clerks (4)	126,740
.100	Police Clerk, On Step (2)	49,414
.101	Part Time Police Clerk	14,820
.101	Part Time Police Clerk	8,000
.100	Crossing Guard	5,250
.102	Overtime Pay	25,000
.107	Longevity	36,250
.109	Court Pay	12,000
.110	Shift Command Pay	7,875
.111	Education Incentive Pay	16,400
.112	Shooting Pay	0
.116	Shift Equalization Pay	26,400
.117	Clothing Allowance	46,200
.121	Briefing Pay	19,800

## Total Personal Services

1,988,232

.2 Equipment

.210	Office Furniture	6,500
.220	Passenger Vehicles	85,700
.245	Public Safety Equipment	10,000
.260	Other Capital Outlay - Remodeling	0

## Total Equipment

102,200

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

48.

POLICE (CONTINUED)  
4 Contractual Expenses

.401	Office Supplies	4,950
.403	Printing and Advertising	2,100
.404	Travel and Meal Expense	3,300
.405	Mileage	1,000
.406	Telephone	4,000
.408	Dues and Subscriptions	350
.409	Rentals	500
.411	Contractual Expenses	15,000
.412	Education Expense	6,000
.426	Repairs and Maintenance	3,200
.428	Public Safety Equipment	7,000
.431	Gasoline and Oil	25,000
.432	Automotive Parts and Accessories	30,650
.441	Public Safety Supplies	2,100
.442	Uniforms and Shoes	3,000
.443	Range Supplies	6,000
.446	Photo Supplies	4,000
.447	Identification Supplies	750
.448	Employee Medical Exams	2,000

Total Contractual Expenses 120,900

TOTAL POLICE 2,211,332

## Fiscal Note:

Generates Funds (B2605, A2211, B2770, B4389, B5031)

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

49.

83620	SAFETY INSPECTION	
.1	<u>Personal Services</u>	
	Building Inspector	44,396
	Asst. Building Inspectors (2)	68,857
	Building and Zoning Clerk	28,589
	Fire Inspector	33,428
	Part Time Help	12,540
	Longevity	2,550
	Total Personal Services	186,360
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	500
.220	Passenger Vehicles	7,600
	Total Equipment	8,100
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	2,500
.403	Printing and Advertising	750
.404	Travel and Meal Expense	100
.405	Mileage	2,500
.406	Telephone	1,000
.408	Dues and Subscriptions	1,500
.409	Leases	13,000
.411	Contractual Services	0
.412	Education Expense	1,000
.428	Repairs and Maintenance	2,000
.431	Gasoline and Oil	1,500
.442	Uniforms and Related	300
.446	Photo Supplies	200
	Total Contractual Expenses	26,350
	TOTAL SAFETY INSPECTION	220,810

Fiscal Note:  
Generates Funds (B1560, B2501, B2555)

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

50.

## B3670 DISASTER PREPAREDNESS

## .1 Personal Services

Disaster Coordinator	7,500
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## .2 Equipment

210 Office Furniture and Equipment	500
245 Public Safety Equipment	300

Total Equipment	800
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## .4 Contractual Expenses

.401 Office Supplies	200
.403 Printing and Advertising	300
.404 Travel and Meal Expense	250
.405 Mileage	100
.408 Telephone	3,000
.409 Rentals	3,000
.411 Miscellaneous Contractual	0
.412 Education Expense	300
.426 Repairs and Maintenance	1,000
.431 Gasoline and Oil	300
.438 Maintenance Materials/Supplies	2,000
.442 Uniforms	300
.446 Photo Supplies	50
.449 Other Unclassified	0

Total Contractual Expenses	10,800
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TOTAL DISASTER PREPAREDNESS	19,100
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TOTAL PUBLIC SAFETY	2,451,242
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## HEALTH

## B4020 REGISTRAR OF VITAL STATISTICS

## .1 Personal Services

Registrar of Vital Statistics	900
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## .4 Contractual Expenses

.401 Office Supplies	300
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TOTAL REGISTRAR OF VITAL STATISTICS	1,200
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TOTAL HEALTH	1,200
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TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

51.

## HOME AND COMMUNITY SERVICES

<b>B8010 ZONING</b>		
.1	<u>Personal Services</u>	
	Chairman	1,319
	Members (6)	6,390
	Clerk	2,195
	<b>Total Personal Services</b>	<b>9,904</b>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	100
.403	Printing and Advertising	250
.404	Travel and Meal Expense	0
.408	Dues and Subscriptions	100
.412	Education Expense	100
	<b>Total Contractual Expenses</b>	<b>550</b>
	<b>TOTAL ZONING</b>	<b>10,454</b>
<b>B8020 PLANNING</b>		
.1	<u>Personal Services</u>	
	Chairman	2,235
	Members (6)	11,870
	Clerk, Part time	1,805
	<b>Total Personal Services</b>	<b>15,510</b>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	150
.403	Printing and Advertising	50
.404	Travel and Meal Expense	0
.405	Mileage	0
.408	Dues and Subscriptions	300
.410	Professional Services	2,500
.412	Education Expense	0
.449	Other Unclassified	0
	<b>Total Contractual Expense</b>	<b>3,000</b>
	<b>TOTAL PLANNING</b>	<b>18,510</b>
<b>Fiscal Note:</b>		
<b>Partially Generates Funds (B2110)</b>		
	<b>TOTAL HOME AND COMMUNITY SERVICES</b>	<b>28,964</b>

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

52.

DISTRIBUTED		
EMPLOYEE BENEFITS		
B9010	.801	State Retirement 10,000
B9015	.802	State Retirement - Police 295,000
B9030	.803	Social Security 170,014
B9040	.804	Worker's Compensation Insurance 70,000
B9042	.809	Employee Medical Expense 500
B9042	.811	Employee Medical Expense - Random Drug Testing 2,000
B9045	.805	Group Life Insurance 9,000
B9050	.806	Unemployment Insurance 1,000
B9055	.807	Disability Insurance 4,000
B9060	.114	Health Insurance Buy Out Program 9,000
B9060	.808	Hospital/Medical/Dental 230,000
B9070	.119	Comp Time Buy Out 5,000
B9070	.120	Union Bonus 0
TOTAL EMPLOYEE BENEFITS		<u>805,514</u>
DEBT SERVICE		
B9710	.801	Serial Bond - Principal 25,000
B9710	.701	Serial Bond - Interest 16,458
TOTAL SERIAL BONDS		<u>41,458</u>
TOTAL DEBT SERVICE		<u>41,458</u>
TOTAL UNDISTRIBUTED		<u>846,972</u>
TOTAL TOWN OUTSIDE VILLAGES APPROPRIATIONS		<u>3,371,771</u>
GENERAL FUND - TOWN OUTSIDE VILLAGES RECAP		
B1000		General Government Support 43,393
B3000		Public Safety 2,451,242
B4000		Health 1,200
B8000		Home and Community Service 28,964
B9000		Undistributed <u>846,972</u>
GRAND TOTAL		<u>3,371,771</u>

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

53.

## PERSONAL SERVICES SUMMARY

B3120	Police	1,988,232
B3620	Building Inspection	188,360
B3670	Disaster Preparedness	7,500
B4020	Registrar of Vital Statistics	900
B8010	Zoning	9,904
B8020	Planning	15,510
B9060	Health Insurance Buy Out Program	9,000
B9070	Comp Time Buy Out	5,000
B9070	Union Bonus	0
TOTAL PERSONAL SERVICES SUMMARY		<u>2,222,406</u>



TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
HIGHWAY FUNDS SUMMARY

54.

## TOWNWIDE HIGHWAY (BRIDGES) SUMMARY

Total Budget Appropriations	\$	75,057
Less: Estimated Revenues	\$	3,700
Appropriated Fund Balance		28,000
Appropriated Debt Service Reserve		0
		<u>31,700</u>
Amount to be Raised by Taxation	\$	<u>43,357</u>
Taxable Valuations		\$1,252,140,910
1997 Tax Rate per \$1,000 of Taxable Valuation		\$0.03

## PART TOWN HIGHWAY SUMMARY

Operating Budget Appropriations	\$	1,809,265
Deficiency Reduction Appropriation		<u>160,000</u>
Total Budget Appropriations	\$	1,969,265
Less: Estimated Revenues	\$	133,100
Appropriated Fund Balance		0
Appropriated Debt Service Reserve		85,642
		<u>218,742</u>
Amount to be Raised by Taxation	\$	<u>1,750,523</u>
Taxable Valuations		\$774,430,785
1997 Tax Rate for Highway Operations		\$2.05
1997 Tax Rate for Deficiency Reduction		\$0.21
Total 1997 Tax Rate per \$1,000 of Taxable Valuation		\$2.26

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
HIGHWAY FUNDS ESTIMATED REVENUES

55.

TOWNWIDE HIGHWAY	
DA1081 Other Payments in Lieu of Taxes	200
DA2401 Interest Earnings	<u>3,500</u>
TOTAL TOWNWIDE HIGHWAY REVENUES	<u>3,700</u>
PART TOWN HIGHWAY	
DB1020 Prior Years' Tax Exemptions Removed	500
DB1081 Other Payments in Lieu of Taxes	20,000
DB2300 Services for Other Governments	50,000
DB2401 Interest Earnings	25,000
DB2402 Interest Earnings - Capital	0
DB2650 Sales of Scrap and Excess Material	500
DB2665 Sales of Equipment	0
DB2680 Insurance Recoveries	2,000
DB2770 Other Unclassified	100
DB3501 Consolidated Highway Aid (CHIPS)	<u>35,000</u>
TOTAL PART-TOWN HIGHWAY REVENUES	<u>133,100</u>
TOTAL HIGHWAY FUNDS REVENUES	<u>136,800</u>

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
HIGHWAY FUNDS APPROPRIATIONS

56.

## TOWNWIDE HIGHWAY

DA1970		SPECIAL ITEMS	
	.4	Contractual Expenses	
	.411	Refund of Prior Years' Taxes	59
		TOTAL SPECIAL ITEMS	59
DA5120		BRIDGES	
	.1	Personal Services	6,240
	.4	Contractual Expenses	
	.428	Repairs and Maintenance	2,500
	.431	Gasoline and Oil	100
	.433	Resurfacing Materials	1,500
	.441	Public Safety	1,500
		Total Contractual Expenses	5,600
		TOTAL BRIDGES	11,840
		UNDISTRIBUTED	
		EMPLOYEE BENEFITS	
DA9010	.801	State Retirement	1,500
DA9030	.803	Social Security	477
DA9040	.804	Worker's Compensation Insurance	4,500
DA9045	.805	Group Life Insurance	135
DA9055	.807	Disability Insurance	150
DA9060	.808	Hospital/Medical/Dental Insurance	7,000
		TOTAL EMPLOYEE BENEFITS	13,762
		DEBT SERVICE	
DA9710	.801	Serial Bond - Principal	40,000
DA9710	.701	Serial Bond - Interest	9,396
		TOTAL SERIAL BONDS	49,396
		TOTAL DEBT SERVICE	49,396
		TOTAL UNDISTRIBUTED	63,158
		TOTAL TOWNWIDE HIGHWAY APPROPRIATIONS	75,057

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
HIGHWAY FUNDS APPROPRIATIONS

57.

## PART TOWN HIGHWAY

DB1900 .4 SPECIAL ITEMS  
Contractual Expenses

DB1970 .411 Refund of Prior Years' Taxes 4,313  
DB1985 .411 Deficiency Reduction Appropriation 160,000

TOTAL SPECIAL ITEMS 164,313

DB5110 GENERAL REPAIRS  
.1 Personal Services

.101 Wages - Hourly 477,986  
.102 Wages - Overtime 4,000  
.107 Longevity 14,000

Total Personal Services 495,986

.2 Equipment

.210 Traffic Signs 7,500  
.225 Miscellaneous Equipment 3,000

Total Equipment 10,500

.4 Contractual Expenses

.409 Rentals 3,000  
.426 Repairs and Maintenance 4,500  
.431 Gasoline and Oil 12,750  
.433 Resurfacing Materials 110,000  
.435 Chemicals 1,000  
.442 Uniforms and Shoes 14,000  
.445 Small Tools 500  
.446 Photo Supplies 200  
.449 Other Unclassified 0

Total Contractual Expenses 145,950

TOTAL GENERAL REPAIRS 652,436

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
HIGHWAY FUNDS APPROPRIATIONS

58.

DB5130	MACHINERY		
.1	Personal Services		
.101	Wages - Hourly	78,825	
.102	Wages - Overtime	13,000	
	Total Personal Services	91,825	
.2	Equipment		
.210	Other Equipment	500	
	Total Equipment	500	
.4	Contractual Expenses		
.426	Repairs and Maintenance	4,000	
.432	Auto Parts and Accessories	17,000	
	Total Contractual Expenses	21,000	
	TOTAL MACHINERY	113,125	
DB5140	MISCELLANEOUS (BRUSH AND WEEDS)		
.1	Personal Services		
.101	Wages - Hourly	61,383	
.102	Wages - Overtime	800	
	Total Personal Services	61,983	
.4	Contractual Expenses		
.424	Trucks and Related Equipment	2,900	
.431	Gasoline and Oil	100	
.445	Small Tools	300	
.449	Other Unclassified	0	
	Total Contractual Expenses	3,300	
	TOTAL MISC. (BRUSH AND WEEDS)	65,283	

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
HIGHWAY FUNDS APPROPRIATIONS

59.

DB5142		SNOW REMOVAL	
	.1	Personal Services	
	.101	Wages - Hourly	294,294
	.102	Wages - Overtime	75,000
		Total Personal Services	369,294
	.4	Contractual Expenses	
	.411	Contractual Snow Removal	1,000
	.426	Repairs and Maintenance	9,000
	.431	Gasoline and Oil	13,000
	.432	Auto Parts and Accessories	15,000
	.435	Chemicals	75,000
	.449	Other Unclassified	0
		Total Contractual Expenses	113,000
		TOTAL SNOW REMOVAL	482,294
		TOTAL TRANSPORTATION	1,313,118
		UNDISTRIBUTED	
		EMPLOYEE BENEFITS	
DB9010	.801	State Retirement	25,000
DB9030	.803	Social Security	77,943
DB9040	.804	Worker's Compensation Insurance	82,250
DB9042	.809	Employee Medical Expense	500
DB9045	.805	Group Life Insurance	2,900
DB9055	.807	Disability Insurance	2,500
DB9060	.114	Health Insurance Buy Out Program	0
DB9060	.808	Hospital/Medical/Dental Insurance	148,000
DB9070	.119	Comp Time Buy Out	0
		TOTAL EMPLOYEE BENEFITS	339,093
		DEBT SERVICE	
DB9710	.601	Serial Bond - Principal	90,900
DB9710	.701	Serial Bond - Interest	61,841
		TOTAL SERIAL BONDS	152,741
		TOTAL DEBT SERVICE	152,741
		TOTAL UNDISTIBUTED	491,834
		TOTAL PART TOWN HIGHWAY APPROPRIATIONS	1,969,265
		TOTAL HIGHWAY FUND APPROPRIATIONS	2,044,322

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
HIGHWAY FUNDS APPROPRIATIONS

60.

## Personal Services Breakdown by Job Title:

Foreman - General (1)	43,743
Heavy Equipment Operator (4)	140,152
Light Equipment Operator (6)	205,880
Laborers - Grade 1 (11 for 97: 9 plus 2 on step)	345,171
Mechanic (1)	35,381
Mechanic Foreman (1)	43,743
Maintenance Assistant (2)	68,820
Road Inspector (1)	35,838
Provision for Overtime/Comp Time Buy Out	92,800
Out of Class Pay	0
Longevity	14,000

Total Wages of Highway Dept. Personnel	<u>1,025,108</u>
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## Personal Services Breakdown by Fund:

Townwide Highway	6,240
Part Town Highway	1,018,868
General Fund	0

Total Wages of Highway Dept. Personnel	<u>1,025,108</u>
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## Personal Services Breakdown by Function:

## Highway Fund Functions:

Bridges	6,240
General Repairs	495,986
Machinery	91,625
Miscellaneous (Brush & Weeds)	61,963
Snow Removal	369,294

	<u>1,025,108</u>
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## General Fund Functions:

Other	0
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Total Wages of Highway Dept. Personnel	<u>1,025,108</u>
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TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
RISK RETENTION FUND

61.

## APPROPRIATIONS

SPECIAL ITEMS			
M1910	.411	Unallocated Insurance - W/C Reinsurance Policy	20,000
M1985	.411	Risk Retention Reserve Appropriation	<u>125,000</u>
TOTAL SPECIAL ITEMS			<u>145,000</u>
EMPLOYEE BENEFITS			
M9042	.809	Employee Medical Expense	<u>81,750</u>
TOTAL EMPLOYEE BENEFITS			<u>81,750</u>
TOTAL APPROPRIATIONS			<u>226,750</u>

## ESTIMATED REVENUES

TRANSFERS			
CS5031		Interfund Transfers	<u>226,750</u>
TOTAL ESTIMATED REVENUES			<u>226,750</u>
APPROPRIATED FUND BALANCE			<u>0</u>
AMOUNT TO BE RAISED BY TAXATION			<u>0</u>



TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
COMMUNITY DEVELOPMENT FUND

62.

## APPROPRIATIONS

CD8800 .2	HOME & COMMUNITY SERVICES Equipment & Capital Outlay	
.280	Senior Citizens Center Equipment	<u>25,000</u>
	TOTAL HOME & COMMUNITY SERVICES	<u>25,000</u>
	TOTAL APPROPRIATIONS	<u>25,000</u>

## ESTIMATED REVENUES

CD4910	FEDERAL AID Community Development Act	<u>25,000</u>
	TOTAL ESTIMATED REVENUES	<u>25,000</u>
	AMOUNT TO BE RAISED BY TAXATION	<u>0</u>

63.

TOWN OF LANCASTER, NEW YORK  
1997 SPECIAL DISTRICTS BUDGET SUMMARY  
ADOPTED BUDGET

	Planned Expenditures	Estimated Revenues	Appropriated Fund Balance	Appropriated Reserves	Amount to be Raised by Taxation
Refuse District	\$ 1,593,624	\$ 82,000	\$ 200,000	\$ 0	\$ 1,311,624
Lighting Districts	289,123	4,000	0	0	285,123
Fire Protection District	1,414,632	39,800	0	0	1,374,832
Sewer Districts	147,660	0	0	0	147,660
Water Districts	194,926	7,000	40,000	30,000	117,926
Totals	\$ 3,639,965	\$ 132,800	\$ 240,000	\$ 30,000	\$ 3,237,165

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET - SPECIAL DISTRICTS FUND  
REFUSE DISTRICT

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64.

APPROPRIATIONS

SR1970	SPECIAL ITEMS	
.4	Contractual Expenses	
.411	Tax Cancellations and Refunds	<u>1,624</u>
	TOTAL SPECIAL ITEMS	<u>1,624</u>
SR8160	REFUSE & GARBAGE	
.4	Contractual Expenses	
.402	Postage	3,000
.403	Printing & Advertising	8,000
.411	Garbage Collection Contract	830,000
.412	Garbage Disposal Contract	720,000
.413	Recycling Equipment	10,000
.449	Other Unclassified	<u>1,000</u>
	Total Contractual Expenses	<u>1,572,000</u>
	TOTAL REFUSE & GARBAGE	<u>1,572,000</u>
	TRANSFERS	
SR9901 .9	Transfer to General Fund for Refuse Services	<u>20,000</u>
	TOTAL TRANSFERS	<u>20,000</u>
	TOTAL APPROPRIATIONS	<u>1,593,624</u>

ESTIMATED REVENUES

SR2130	DEPARTMENTAL INCOME Refuse Charges	20,000
SR2401	USE OF MONEY & PROPERTY Interest Earnings	50,000
SR2770	MISCELLANEOUS Recycling Revenues	<u>12,000</u>
	TOTAL ESTIMATED REVENUES	<u>82,000</u>
	APPROPRIATED FUND BALANCE	<u>200,000</u>
	AMOUNT TO BE RAISED BY TAXATION	<u>1,311,624</u>
	NUMBER OF BENEFITS	11,381.90
	1997 RATE PER BENEFIT	\$115.24

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET - SPECIAL DISTRICTS FUND  
STREET LIGHTING DISTRICT

65.

## APPROPRIATIONS

SL1970	SPECIAL ITEMS	
.4	Contractual Expenses	
.411	Tax Cancellations and Refunds	<u>123</u>
SL5182	TRANSPORTATION	
.4	Contractual Expenses	
.411	Street Lighting	277,000
.428	Repairs and Maintenance	<u>12,000</u>
	Total Contractual Expenses	<u>289,000</u>
	TOTAL TRANSPORTATION	<u>289,000</u>
	TOTAL APPROPRIATIONS	<u>289,123</u>

## ESTIMATED REVENUES

SL2401	USE OF MONEY & PROPERTY	
	Interest Earnings	<u>4,000</u>
	TOTAL ESTIMATED REVENUES	<u>4,000</u>
	APPROPRIATED FUND BALANCE	<u>0</u>
	AMOUNT TO BE RAISED BY TAXATION	<u>285,123</u>
	TAXABLE VALUATION	862,485,576
	1997 RATE PER \$1,000 FULL VALUATION	\$0.33

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET - SPECIAL DISTRICTS FUND  
FIRE PROTECTION DISTRICT

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66.

APPROPRIATIONS

SF1970	SPECIAL ITEMS	
.4	Contractual Expenses	
.411	Tax Cancellations and Refunds	485
	TOTAL SPECIAL ITEMS	485
	FIRE PROTECTION	
SF3410 .4	Contractual Expenses	
.406	Telephone	10,000
.411	Other	35,000
.480	Fire Protection Contracts	960,147
.481	Hydrant Rentals - E.C.W.A.	130,000
.482	Insurance	51,000
.483	Hydrant repairs	15,000
.484	Firefighters Service Awards Program	213,000
	Total Contractual expenses	1,414,147
	TOTAL FIRE PROTECTION	1,414,147
	TOTAL APPROPRIATIONS	1,414,632

ESTIMATED REVENUES

	USE OF MONEY & PROPERTY	
SF2401	Interest Earnings	2,000
SF2416	Rental of Equipment - Other Governments	2,800
	TOTAL USE OF MONEY & PROPERTY	4,800
	TRANSFERS	
SF5031	Transfer From T&A - Public Safety	35,000
	TOTAL ESTIMATED REVENUES	39,800
	APPROPRIATED FUND BALANCE	0
	AMOUNT TO BE RAISED BY TAXATION	1,374,832
	AMOUNT TO BE RAISED BY FUNCTION:	
	FOR FIRE PROTECTION SERVICE:	1,161,832
	FOR FIREFIGHTERS SERVICE AWARDS:	213,000
	TAXABLE ASSESSED VALUATION	862,465,576
	RATE PER \$1,000 FULL VALUATION FOR FIRE PROTECTION	\$1.34
	RATE PER \$1,000 FULL VALUATION FOR FIRE SERVICE AWARDS	\$0.25
	TOTAL 1997 TAX RATE PER \$1,000 FULL VALUATION	\$1.59

TOWN OF LANCASTER  
1997 ADOPTED BUDGET - SPECIAL DISTRICTS FUND  
SEWER DISTRICTS

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67.

FUND	DISTRICT	ECSD #4 CHARGE 6120.0495	PR YR TAX REFUNDS 1970.0411	TOTAL PLANNED EXP'D'S	AMT TO BE RAISED BY TAXATION
51	#1	\$ 13,174	\$ 0	\$ 13,174	\$ 13,174
52	#2	67,153	0	67,153	67,153
53	#4	2,049	0	2,049	2,049
54	#2 EXTENSION 1	6,672	0	6,672	6,672
55	#2 EXTENSION 2	14,577	0	14,577	14,577
56	#2 EXTENSION 3	1,456	0	1,456	1,456
57	#2 EXTENSION 4	4,204	0	4,204	4,204
58	#2 LATERAL 1	3,364	0	3,364	3,364
59	#2 LATERAL 2	1,675	0	1,675	1,675
60	MEADOW LEA	7,156	0	7,156	7,156
61	LANCASTER HTS	6,287	0	6,287	6,287
62	MARKEY AVE	3,045	0	3,045	3,045
63	SOUTH BROEZEL	1,062	0	1,062	1,062
64	RONALD/CHARLTON	6,354	0	6,354	6,354
65	BOTIMER	1,395	0	1,395	1,395
66	DIST. 6 - WARD ROAD	4,547	0	4,547	4,547
67	DIST. 7 - WALDEN AVE	3,244	0	3,244	3,244
68	DIST. 8 - FOX VALLEY	246	0	246	246
Totals		\$ 147,660	\$ 0	\$ 147,660	\$ 147,660

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET - SPECIAL DISTRICTS FUND  
WATER DISTRICTS

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68.

Account Code	APPROPRIATIONS	FUND 70 CONSOLIDATED WATER DISTRICT	FUND 84 MASTER WATER DISTRICT	TOTAL
	SPECIAL ITEMS			
	Contractual Expenses			
SW1970 .411	Tax Cancellations & refunds	\$ 23	\$ 0	23
SW1985 .411	Fund Balance Deficiency Appropriation	0	45,659	45,659
	TOTAL SPECIAL ITEMS	23	45,659	45,682
SW8389 .4	HOME & COMMUNITY SERVICES			
	Contractual Expenses			
.426	Repairs & Maintenance	20,000	0	20,000
	TOTAL HOME & COMMUNITY SERVICES	20,000	0	20,000
	DEBT SERVICE			
	Serial Bonds			
SW9710 .601	Serial Bond Principal	55,000	0	55,000
.701	Serial Bond Interest	41,296	0	41,296
	Total Serial Bonds	96,296	0	96,296
	Bond Anticipation Notes			
SW9730 .601	Bond Anticipation Notes Principal	0	0	0
.701	Bond Anticipation Notes Interest	32,948	0	32,948
	Total Bond Anticipation Notes	32,948	0	32,948
	TOTAL DEBT SERVICE	129,244	0	129,244
	TOTAL APPROPRIATIONS	149,267	45,659	194,926
	ESTIMATED REVENUES			
SW2401	USE OF MONEY AND PROPERTY			
	Interest Earnings	8,000	0	8,000
SW2378	MISCELLANEOUS			
	Out of District users	1,000	0	1,000
	TOTAL ESTIMATED REVENUES	7,000	0	7,000
	APPROPRIATED RESERVES	30,000	0	30,000
	APPROPRIATED FUND BALANCE	40,000	0	40,000
		\$ 72,267	\$ 45,659	117,926

Town of Lancaster, New York  
1997 Budget - Debt Statement - Serial Bonds

	Year of Issue	Interest Rate	Amount of Original Issue	Year of Final Maturity	Interest Due 1997	Outstanding Bonds 01/01/97	Projected Redemption 1997	Projected Outstanding 12/31/97
<b>Serial Bonds:</b>								
<b>Townwide General Fund:</b>								
Reconstruction of Police/Court Bldg.	1991	6.3	125,000	2000	2,809	52,400	15,650	36,750
Reconstruction of Wading Pools	1991	6.3	155,000	2003	4,883	85,000	15,000	70,000
Reconstruction - Depew Library	1991	6.3	99,200	2006	3,705	62,550	7,500	55,050
Walden Pond Park Phase 2A	1991	6.3	570,000	2006	24,043	400,050	36,850	363,200
Reconstruction of Recreation Bldgs.	1994	5.6	45,000	2000	1,120	25,000	10,000	15,000
Westwood Park	1994	5.6-5.9	2,500,000	2014	124,560	2,260,000	125,000	2,135,000
Senior Citizen Center Building	1995	4.7-5.0	840,000	2008	37,983	790,000	65,000	725,000
Youth Bureau Building	1995	4.7-5.0	735,000	2008	32,943	685,000	50,000	635,000
Industrial Access (American Sales)*	1995	0	239,342	2000	0	203,342	47,869	155,473
Town Hall Computer	1996	5.1-5.2	25,000	2000	1,663	25,000	6,000	19,000
Recreation Equipment	1996	5.1-5.2	50,000	2000	3,326	50,000	12,000	38,000
Lancaster Library Improvements	1996	5.1	7,900	1998	472	7,900	3,900	4,000
Keysa Park - Various Improvements	1996	5.1	19,200	1998	1,153	19,200	9,200	10,000
Westwood Park Series B	1996	5.1-5.5	525,000	2010	38,174	525,000	39,000	486,000
Youth Bureau Building Series B	1996	5.1-5.4	210,000	2009	15,279	210,000	14,000	196,000
Westwood Park - Phase II	1996	5.0-5.1	900,000	2011	41,525	900,000	55,000	845,000
<b>Total General Fund</b>					<b>333,638</b>	<b>6,300,442</b>	<b>511,969</b>	<b>5,788,473</b>

\* Non-interest bearing loan from NYSDOT.  
Principal payment to be reimbursed to the  
Town by American Sales.

<b>Part Town General Fund</b>								
Police Garage	1994	5.6	220,000	2008	10,220	190,000	15,000	175,000
Police Garage	1995	4.7-5.0	130,000	2008	6,238	130,000	10,000	120,000
<b>Total Part Town General Fund</b>					<b>16,458</b>	<b>320,000</b>	<b>25,000</b>	<b>295,000</b>



Town of Lancaster, New York 1997 Budget - Debt Statement - Serial Bonds								
	Year of Issue	Interest Rate	Amount of Original Issue	Year of Final Maturity	Interest Due 1997	Outstanding Bonds 01/01/97	Projected Redemption 1997	Projected Outstanding 12/31/97
Townwide Highway Reconstruction of Clark St. Bridge	1996	5.0	205,000	2001	9,396	205,000	40,000	165,000
Part Town Highway Fund								
Highway Equipment (4/24/95)	1996	5.1-5.5	347,000	2010	25,427	347,000	20,000	327,000
Highway Equipment (3/7/94)	1996	5.1	107,000	1999	6,839	107,000	35,000	72,000
Highway Equipment (4/5/93)	1996	5.1	28,900	1998	1,734	28,900	13,900	15,000
Highway Equipment (3/4/96)	1996	5.1-5.5	380,000	2010	27,841	380,000	22,000	358,000
Total Part Town Highway Fund					61,841	862,900	90,900	772,000
Special Districts - Consolidated Water District Water Improvements Phase I	1996	5.0-5.1	895,000	2011	41,296	895,000	55,000	840,000
TOTAL SERIAL BONDS					462,629	8,583,342	722,869	7,860,473

Town of Lancaster, New York  
1997 Budget - Debt Statement - Bond Anticipation Notes

	Date of Original Issue	Statutory Maturity Date	Current Interest Rate	Interest Due 1997	Projected Outstanding 01/01/97	Projected Redemption 1997	Projected Outstanding 12/31/97
<b>Bond Anticipation Notes:</b>							
<b>General Fund:</b>							
Handicap Access - Var. Town Buildings	10/17/95	10/17/10	4.00	6,864	175,000	12,000	163,000
Reconstruction Psych. Center Bldg.	10/17/95	10/17/00	4.00	2,354	60,000	15,000	45,000
Reconstruction of Highway Gargage	11/15/96	11/15/16	3.82	9,381	400,000	0	400,000
Reconstruction of Town Hall - Roof	12/1/96*	12/1/11*	5.00*	6,438	225,000	0	225,000
				<u>25,037</u>	<u>860,000</u>	<u>27,000</u>	<u>833,000</u>
<b>Special Districts - Consolidated Water District:</b>							
Water Improvements Phase I	10/17/95	10/17/35	4.00	32,555	830,000	830,000 **	0
Water Improvements Phase II	07/03/96	7/3/36	4.00	393	10,000	0	10,000
				<u>32,948</u>	<u>840,000</u>	<u>830,000</u>	<u>10,000</u>
<b>TOTAL BOND ANTICIPATION NOTES</b>				<u>57,985</u>	<u>1,700,000</u>	<u>857,000</u>	<u>843,000</u>

\* Estimate

\*\* To be paid from 11/15/96 bond  
issue proceeds

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
DELINQUENT WATER BILLS - ECWA

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ECWA Account Number	Section-Block-Lot	Address	Amount
24522002-5	115.03-001-043	4891 Transit Road	\$ 190.42
24815570-2	128.12-001-037	10 Windsor Ridge Dr.	17.69
25248304-4	118.31-001-005	5849 Broadway	149.18
25673400-3	128.00-004-038	30 Evergreen Dr.	10.99
26627501-3	105.00-004-049	743 Erie St.	44.03
26802904-0	105.00-005-024	140 Pavement Rd.	103.12
27568120-5	115.10-002-021-2	1207 Penora St.	76.63
27627100-5	115.03-001-012	4957 Transit Rd.	18.87
27674103-8	115.05-002-006	5153 Transit Rd.	122.06
29448401-8	104.08-003-027	103 Seneca Pl.	26.40
29451721-3	104.08-002-003-2	170 Seneca Pl.	2,187.64
29748601-7	093.14-001-011	30 Heritage Dr.	196.89
29748602-9	093.14-001-011	30 Heritage Dr.	62.59
29752900-7	093.14-005-029	51 Hillside Pky.	238.13
29888300-8	093.13-003-002	6367 Transit Rd.	826.40
29920400-1	093.05-002-010	5183 Genesee St.	16.52
29920401-3	093.05-002-010	5183 Genesee St.	50.89
29928205-5	093.06-002-002	5231 Genesee St.	23.54
			<u>\$ 4,361.99</u>

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
ESTIMATED UNRESERVED FUND BALANCES AT 12/31/96

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73.

	Estimated Fund Balance/(Deficit) 12/31/96	Amount Appropriated in the 1997 Adopted Budget
Townwide General Fund	\$ (335,000)	\$ 0
Part Town General Fund	568,812	200,000
Townwide Highway Fund	88,153	28,000
Part Town Highway Fund	(110,000)	0
Refuse District	581,897	200,000
Street Lighting District	47,280	0
Fire Protection District	0	0
Sewer Districts	613	0
Water Districts		
Consolidated Water District	144,943	40,000
Master Water Improvement Area	(45,659)	0
Community Development Fund	0	0

TOWN OF LANCASTER, NEW YORK  
1997 ADOPTED BUDGET  
ESTIMATED RESERVED FUND BALANCES AT 12/31/96

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	Estimated Reserve Balance 12/31/96	Amount Appropriated in the 1997 Adopted Budget
Townwide General Fund:		
Debt Service Reserve	\$ 226,000 *	351,000 *
Tax Stabilization Reserve	225,000	225,000
Part Town Highway Fund		
Debt Service Reserve	85,642	85,642
Water Districts		
Consolidated Water District		
Debt Service Reserve	37,000	30,000
Risk Retention Fund		
Reserve for Workers' Compensation	200,000	0

\* Amount appropriated is greater than the estimated 12/31/96  
balance due to an anticipated increase during 1997 of \$125,000.

TOWN OF LANCASTER  
1997 ADOPTED BUDGET  
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

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Supervisor	(As Supervisor)	\$47,473	
	(As Budget Officer)	\$4,924	
	Total		\$52,397
Councilmember			12,482
Councilmember			12,482
Councilmember			12,482
Councilmember			12,482
Town Justice			28,970
Town Justice			28,970
Receiver of Taxes			38,233
Town Clerk	(As Town Clerk)	45,810	
	(As Records Management Officer)	4,207	
	(As Registrar of Vital Statistics)	900	
	(As Clerk to the Zoning Board)	2,195	
	Total		53,112
Superintendent of Highways			42,930

**COMMUNICATIONS**

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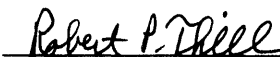
813. Town Clerk to Supervisor -  
Monthly report for October 1996. **DISPOSITION:** Received and Filed
814. Village of Lancaster Business Owners to Lancaster Village Trustees Mark Good and Francis Stock -  
Request reconsideration of positions taken re: designation of business district as "distressed" and support of Lancaster Village Partnership in their revitalization efforts. **DISPOSITION:** Received and Filed
815. Town Clerk to Town Board -  
Transmittal of Chester Haniszewski's, d/b/a Ransom Auto Parts, 1997 application for salvage yard license. **DISPOSITION:** Received and Filed
816. Town Clerk to Town Board -  
Transmittal of Edward Haniszewski's, d/b/a Ed Henning, Inc., 1997 application for salvage yard license. **DISPOSITION:** Received and Filed
817. Town Attorney to Depew Development Corp. -  
Confirmation re: placement of driveway/road running east from south terminus of Enterprise Dr. **DISPOSITION:** Received and Filed
818. Town Attorney to Lancaster Amateur Radio Club, Inc. -  
Advisement re: payment of electric bills accrued from 8/23/96 to present. **DISPOSITION:** Received and Filed
819. Town Attorney to Moses Insurance Group -  
Advisement re: reimbursement to Ed and Sandy Retzer. **DISPOSITION:** Received and Filed
820. Town Attorney to Rick Rogowski -  
Advisement re: box culvert, sidewalk and guard rail situation on Traceway. **DISPOSITION:** Received and Filed
821. Town Attorney to Roy Schneggenburger -  
Reply to FOIL request re: Town Engineer. **DISPOSITION:** Received and Filed
822. Town Engineer to Town Board -  
Recommend acceptance of street lighting public improvement within Michael's Landing. **DISPOSITION:** Received and Filed
823. NYS Public Service Commission -  
Notification of forums and hearings to be held re: electric restructuring and rate plans filed on 10/1/96 by five of state's seven utilities. **DISPOSITION:** Received and Filed
824. **Duplicate of 814.**
825. Lancaster H.S. Motorcade Committee to Town Board -  
Note of appreciation for consenting to motorcade. **DISPOSITION:** Received and Filed
826. Leslie Paul Lopian to Supervisor -  
Request appointment to Planning Board. **DISPOSITION:** Planning Committee
827. Assoc. Of Erie County Governments to Supervisor -  
Notice of meeting to be held 11/21/96 in Orchard Park. **DISPOSITION:** Received and Filed
828. Mobil Pipe Line Co. To Supervisor -  
Transmittal of Public Information brochure with comments therein. **DISPOSITION:** Received and Filed
829. Moody's Investors Service to Dir. of Admin. and Finance -  
Notification of assignment of rating of A to the \$2,00,000.00 obligation bonds to be sold 10/31/96. **DISPOSITION:** Received and Filed

830. Moody's Investors Service to Dir. of Admin. and Finance -  
Explanation of services offered re: rating of Town's debt issue. **DISPOSITION:**  
Received and Filed
831. Town Clerk to Town Board -  
List of Detention Basin Public Improvement Permits accepted but never approved,  
bonded nor deeded to Town. **DISPOSITION:** Received and Filed
832. Town Clerk to Media -  
Notice of SEQR meeting to be held 11/18/96 re: Josela Enterprise rezone petition and  
proposed Centerbrook Subdivision and site plans for Majestic Pools and Classic  
Tube. **DISPOSITION:** Received and Filed
833. Town Engineer to Town Board -  
Transmittal of Change Order No.0,01 re: renovations to Tax Receiver's Office.  
**DISPOSITION:** Received and Filed
834. NYS Public Service Commission -  
Notification of forums and hearings to be held re: proposal for NYNEX to merge into  
The Bell Atlantic Corp. **DISPOSITION:** Received and Filed
835. Southeast Community Work Center, Inc. To Supervisor -  
Request continuation of agreement with Town. **DISPOSITION:** Received and Filed
836. Lancaster Visions to Lancaster Bee -  
Letter of appreciation to the Lancaster Community Development Corporation re: the  
revitalization of the Lancaster Village Business District. **DISPOSITION:** Received  
and Filed
837. Planning Board to Town Board -  
Minutes from meeting held 11/6/96. **DISPOSITION:** Received and Filed
838. Planning Board to Town Board -  
Recommend approval of Transit/William Theater Complex site plan.  
**DISPOSITION:** Received and Filed
839. Planning Board to Town Board -  
Recommend approval of Besroi Construction site plan on Genesee St.  
**DISPOSITION:** Received and Filed
840. Planning Board to Town Board -  
Recommendation/suggestion re: US Postal Service proposed distribution Center on  
Como Park Blvd. and comments re: proposed move of Bowmansville Post Office.  
**DISPOSITION:** Received and Filed
841. Town Attorney to Roy Schneggenburger -  
Advisement re: payment of flood insurance. **DISPOSITION:** Received and Filed
842. NYSDOT to Dep. Town Attorney -  
Results of SEQR review of Majestic Pools. **DISPOSITION:** Received and Filed
843. Town Clerk to NYS Insurance Department -  
Request assistance in endeavors to obtain check due the Town for credit re: State  
Insurance Fund Policy No. 656 851-3. **DISPOSITION:** Received and Filed

ADJOURNMENT:

ON MOTION OF COUNCIL MEMBER STEMPIAK, AND SECONDED BY THE  
ENTIRE TOWN BOARD AND CARRIED, the meeting was adjourned at 10:10 P.M.

Signed



Robert P. Thill, Town Clerk